

**Speech of the Finance Minister in presenting the Annual
Financial Statement for the year 1946-47 to the
Bikaner State Legislative Assembly
on 22nd March, 1946.**

SIR,

I rise to present the Annual Financial Statement for the year 1946-47.

2. Since I presented the Budget Estimates for the year 1944-45 to the House on the 28th October 1944, many important things have happened.

3. World War II has come to an end after six years of devastation, and it remains to be seen how this change in the country from war conditions to peace conditions will affect us financially as time goes on. I feel confident, however, that with the help and co-operation of the House we shall be able to adjust our position according to the changing circumstances from time to time.

4. In pursuance of his policy of progressive liberalisation of the Government of the State and with a view to securing a greater measure of association of his people with the administration of the State, our beloved Sovereign had been pleased to revise the constitution of the Assembly enhancing its powers and functions. We are, therefore, meeting to-day under a happy augury when I am presenting the first Budget Estimates under the new constitution.

5. The revised Form of the Annual Financial Statement which is before you is the result of the Legislative Assembly Edict 1945. Clause 19 of this Edict lays down that proposals for appropriation of revenue or moneys relating to sub-heads of expenditure placed under the head "Beneficent Departments" will be votable by the House (subject to Rule 106 for the Conduct of Business). The Annual Financial Statement now presented is in considerably greater detail than the Form of the Budget Estimates that used to be placed before this House in the past, and I am sure the new Form will greatly help the House in giving consideration to the demands for grants.

6. The question of the change in dates of the State Financial Year had been under consideration for some time and, after considering it from every point of view, it was decided last year that it should henceforth be from the 1st April to the 31st March instead of 1st November to 31st October. No Budget Session was therefore held in October last year and the period between the 1st November 1945 and the 31st March 1946 was consequently treated as an intervening period during which time expenditure was incurred on a *pro rata* basis of the Financial Year 1944-45.

7. In my Budget Speech presenting the Budget Estimates for the year 1944-45, I had given you some idea about the financial and other assistance rendered by the State in the prosecution of the World War II

which has now ended. Bringing these figures up to date, as far as possible, the overall picture at a glance is as follows :—

	Rs.
Direct Monetary contributions to War Purposes Funds .	12,77,409
Additional direct War expenditure borne by the State which now amounts to 36,33,671
Indirect War and Emergency expenditure borne by the State on such items as Dearness Allowance, Civil Supplies Department, etc. 35,17,761
State Investments in Defence Bonds 60,00,000

8. Indirect War and Emergency expenditure amounting to Rs. 14,19,219 will have to be incurred during the ensuing year. Dearness Allowance at the rates in force will continue to be paid till such time as prices of essential commodities do not come down to a reasonable level. The revised scales now in force range from Rs. 7 to Rs. 12 and the maximum of salary up to which Dearness Allowance is payable was raised from Rs. 100 p. m. to Rs. 150 p. m. when the scales were revised in January 1945. Expenditure on Civil Supplies is another noteworthy item. What with the acute food problem in the country the vigilance required to carry us safely through the period of stress will entail continuance of controls in the larger interests of the general public.

9. The House will be pleased to hear that Total Receipts for the ensuing year are estimated at Rs. 2,83,17,333 including the record figure of Rs. 2,29,51,333 Ordinary Receipts. Total Expenditure is estimated at Rs. 2,51,54,622 including the record figure of Rs. 1,93,06,324 Ordinary Expenditure. Practically all Departments with expanding activities have a share in the increased rate of expenditure; this is especially so in the case of Beneficent or Nation-building Departments whose total Ordinary Expenditure has increased from Rs. 10,66,605 in 1938-39 (the last pre-war year) to Rs. 34,95,382 in 1946-47 (the first post-war year). To this Ordinary Expenditure should be added the expenditure on Development Programme of the Beneficent Departments from Development Fund and under head Extraordinary which amounts to Rs. 26,16,066, making the grand total of Expenditure of all sorts on Beneficent Departments amount to Rs. 61,11,448. After making all necessary provisions, the estimated surplus at the end of the year will still be Rs. 28,62,711 which is very gratifying. I would like in this connection to state that our happy financial position as revealed above is due, in the first place, to the active and wise guidance of our beloved Sovereign and, in the second place, to the help and co-operation generously given me by the Prime Minister and my Honourable Colleagues in the Executive Council.

10. In my last Budget Speech I referred at length to the aims and objects underlying the State's five year Development Programme. Government have had continuously under scrutiny various schemes and proposals since then. As and when they become ready they have been and will be launched. One great obstacle so far has been the non-availability of materials of all sorts, but now onwards conditions are expected to improve which will enable us to put more schemes into execution though the difficulties

still persist. The following are the main allotments under Development Programme expenditure as sanctioned by His Highness the Maharaja for the ensuing year :—

(a) Beneficent Departments.

- (i) For the Education Department Rs. 4,83,788.
- (ii) For the Medical and Public Health Department Rs. 5,49,009
- (iii) For Works of Public Utility and Gardens Rs. 3,90,210.
- (iv) Under Construction and Maintenance of Public Roads in Canal area Rs. 2,78,000.
- (v) For the Agricultural Department Rs. 1,01,500.
- (vi) For Rural Reconstruction Rs. 5,90,669.

These sums include certain provisions made in 1944-45 under the Development Programme Budget which could not be utilised owing to non-availability of material. The total Development Programme of the Beneficent Departments will therefore amount to over Rs. 24,05,000 details of which are given in Appendix 'C' attached to the Financial Statement.

(b) Remaining Departments.

- (i) The allotment sanctioned by His Highness the Maharaja for the remaining Departments under the Development Programme, amounts to over Rs. 28,70,000. Chief among the items are Revenue buildings costing Rs. 1,80,000 Excise buildings costing Rs. 1,20,000, Railway works costing over Rs. 7,82,000, Palana Colliery costing Rs. 50,000, Government Press machinery and buildings costing Rs. 74,000, Judicial Department buildings costing over Rs. 1,57,000, Police buildings costing Rs. 1,94,000, Army works costing over Rs. 4,43,000, Electrical and Mechanical Department's schemes costing over Rs. 4,51,000 consisting principally of extension of Plant and Power House at Ganganagar, and telephone connection between Bikaner and Ganganagar costing nearly 1 lakh of rupees, and under Water Works a provision of over Rs. 3,82,000 for various works including three new wells, and pipe line for city water distribution.

11. To meet part of the expenditure on the Development Programme, Government created a Development Fund with an initial contribution of 20 lakhs during the financial year 1943-44. In 1944-45 Rs. 12 lakhs were contributed. For the year 1946-47 a contribution of 17 lakhs has been proposed. These contributions to the Fund will be maintained during the succeeding years. The balance required to finance the Development Programme will be met out of the Railway Reserve Fund earmarked for Railway Development Programme and out of the accumulated surpluses already available or which will be available in future.

12. The financial strength of the State can be gauged from the fact that we have invested on State account more than 2½ crores of rupees in Government of India Securities from our accumulated surpluses. But we should not deceive ourselves into thinking that because of these surpluses we should not carefully watch and control our expenditure from year to year.

The greatest vigilance and combined endeavour are necessary to enable us to rehabilitate and re-equip our valuable assets, and also help us to meet any unforeseen eventuality.

13. As this House may be aware, now that the War has ended, work on the Bhakra Dam Project is to be taken in hand. When finished it will irrigate about 2,000 square miles of territory within the Bikaner State and bring prosperity to thousands of cultivators and to the State. Together with the Gang Canal Area, one of our vital and important assets, it will remove once for all the spectre of famine or scarcity in the State, and also meet the demand of the growing population of the State. The financing of this project is a problem which has constantly to be borne in mind. The Bikaner State's share of expenditure on the project is now roughly estimated at over 7 crores and ways and means have to be found to meet this huge expenditure. What exactly these will be is a question which is under careful examination. The only effect the Bhakra Dam Scheme has on the ensuing year's Budget is in the provision made for Surveying and Levelling of ground coming within this area and for Colonisation and Killabandi work amounting respectively to Rs. 1,59,400 and Rs. 1,75,000. The total so far budgetted in this behalf from previous years is about Rs. 2,40,000.

RECEIPTS.

14. During the ensuing year Receipts are estimated to amount to Rs. 2,29,51,333 under head "Ordinary" and Rs. 53,66,000 under head "Extraordinary and Capital" making a total of Rs. 2,83,17,333 as compared with last year's estimates of Rs. 2,05,46,414 under head "Ordinary" and Rs. 62,32,720 under head "Extraordinary and Capital" making a total of Rs. 2,67,79,134.

ORDINARY.

15. The main increases are under the following heads:—

(a) Stamps — Rs. 3,04,600.

The increase is due to transfer of 'Sale of Judicial Stamps' to this head from "Administration of Justice".

(b) Customs — Rs. 3,11,000

This increase is anticipated from increased export and import of goods.

(c) Excise — Rs. 1,94,845.

The increase is expected from higher prices and larger sales of spirits, opium, hemp and other drugs as well as from increased receipts under "Duty on Matches" from the Government of India.

(d) Railway — Rs. 7,00,000.

The trend of traffic during the recent past suggests a continuance of favourable traffic returns to meet which the services are being increased.

(e) Coal — Rs. 2,50,000.

By opening of more shafts in the Palana Colliery, increased receipts are expected.

(f) Rural Reconstruction — Rs. 89,001.

The introduction of Tweeds Scheme of Cottage Industries Department, as well as transfer of receipts of that Department from head "Commerce and Industries" explains this increase.

(g) Commerce and Industries – Rs. 3,20,767.

This increase is explained by transfer of receipts of State Hotel, Ganga Theatre, Ice Factory and Aerated Water Factory to this head as well as by anticipated better receipts under Stone Quarries, Multani Mitti and Woollen Presses.

h) Interest – Rs. 4,50,000.

This increase is based on the amount of investments on State Account.

(i) Electrical and Mechanical Department – Rs. 2,83,375.

The increase is expected from anticipated increase in the number of consumers.

16. Side by side with increased Receipts there are certain decreases, chief of which are the following :—

(a) Sale of Government Property – Rs. 46,500.

In my last Budget Speech I referred to the various City Improvement Schemes in the Capital and Town Planning Schemes in the District Towns which were being considered under the active guidance of His Highness the Maharaja who has so graciously evinced such a keen desire to improve the amenities and living condition of the inhabitants. Many of the Scheme are well advanced, and survey work, preliminary to City Improvement and Town Planning, is proceeding apace. Owing to the time required to complete this survey work and to finalise Town Planning Schemes, lesser sale of land in the districts is expected and explains this anticipated decrease.

(b) Administration of Justice. – Rs. 3,07,525.

This decrease is explained by transfer of “ Sale of Judicial Stamps ” to head “ Stamps ”.

(c) Miscellaneous. – Rs. 1,91,534.

This decrease is explained by transfer of receipts from Ganga Theatre and State Hotel to “ Commerce and Industries ”.

RECEIPTS—EXTRAORDINARY AND CAPITAL.

17. The “ Extraordinary and Capital ” Receipts being of an impermanent nature do not need lengthy explanation. They principally relate to sale of land in the Gang Canal Area which is anticipated to fetch only Rs. 43,50,000 as against last year's provision of over Rs. 54,00,000, to sale proceeds of Proprietary and Occupancy Rights which are expected to yield Rs. 8,30,000, and to receipts through Civil Supplies Department amounting to Rs. 1,61,000.

EXPENDITURE.

18. The estimates of Expenditure are Rs. 1,93,06,324 under head “ Ordinary ” and Rs. 61,48,298 under head “ Extraordinary and Capital ” making a total of Rs. 2,54,54,622 as against last financial year's Estimates of Rs. 1,59,25,548 under head “ Ordinary ” and Rs. 54,10,762 under head “ Extraordinary and Capital ”.

ORDINARY.

19. The reasons for increases and decreases under various heads have been given at length in the Explanatory Memorandum by the Finance

Secretary appended to the Annual Financial Statement, and I shall, therefore, mention only the more important of them. Generally speaking, there has been expansion in the activities of several Departments, particularly in the case of the Beneficent Departments. Owing to the prevailing high prices of articles in use in the Departments and high costs of labour, provisions made for such items have had to be maintained at a high figure and in some cases even raised.

20. The principal increases, apart from those caused by transfer of heads, are as follows :—

(a) His Highness the Maharaja's Civil List Rs. 2,28,900.

The increase under His Highness the Maharaja's Civil List is due to the increase under " Ordinary Receipts ".

(b) Land Revenue — Rs. 56,900.

The increase is due to provision made for training of Revenue Officers, for increased staff in Tehsils, and for increased rate of conveyance allowance.

(c) Income-Tax — Rs. 71,000.

This is a newly created Department.

(d) State Railway Rs. — 5,76,100.

The increase is due to increase in cost of coal and wooden sleepers, more coal required for increased train services, replacement of corroded rails on Canal Loop Line, and to larger provision made for ordinary repairs and maintenance of coaching and goods vehicles.

(e) Gang Canal — Rs. 99,700.

The increase is due to larger number of works anticipated by the Punjab Government on Head Works and Main Canal, as also due to more works to be carried out through the Chief Engineer Irrigation, Ganganagar.

(f) Palana Colliery Rs. 93,900.

This increase is due to anticipated larger output of coal by sinking more coal shafts, as well as to the cost of amenities to be provided for colliery labour.

(g) Geological Department Rs. 84,600.

This is a newly created Department whose labours are expected to make possible a fuller utilisation of State's mineral resources.

(h) Police Rs. 65,900.

This increase is explained by increase in the rate of camel allowance, appointment of the D.I.G.P. Ganganagar, and the revision of the scale of Travelling Allowance and salaries of lower establishment.

(i) Education Rs. 2,79,300.

This increase for the fast developing Education Department is explained by the expected opening of an Intermediate College for Girls at the Capital, of an Intermediate College at Ganganagar, and of a Teaching Training College, as well as by the raising of the standard of various schools, the opening of new schools, the grant of more scholarships, the conversion of the Walter Nobles'

High School into the residential Sadul Public School, as well as by the upward revision of grades and salaries of teachers and lower establishment.

(j) Medical and Public Health Rs. 1,51,000.

This increase for another Nation-building Department whose beneficent work is rapidly expanding is due to provision being made for a Specialist for Anaesthesia and a Lady Superintendent for Child and Maternity Welfare and the opening of a Penicillin centre, as well as due to the opening of a Hospital for Chronic Diseases in the Capital, opening of three more hospitals - one in the City, one at Bidasar and the other at Sardarshahar - as well as the opening of new Dispensaries in the Districts.

(k) Works of Public Utility and Gardens Rs. 89,700.

Provision for village water supply according to the scheme graciously announced by His Highness the Maharaja as one of the Accession Boons, and larger provision made for temporary labour in the Gardens Department explain this increase.

(l) Army Rs. 7,08,700.

This large increase is explained by revision of strength and transfer of Second Infantry Battalion and Infantry Training Centre from "Extraordinary" to "Ordinary" Expenditure, as also by provision made for opening of Army Central Stores and purchase of Musical Instruments for Band.

(m) Electrical and Mechanical Department - Rs. 2,89,000.

This is due to increased provision made for larger quantities of coal required for generating more electricity as well as for the re-organisation of office and workshop establishment.

EXPENDITURE - EXTRAORDINARY.

21. Under Extraordinary Expenditure the following important provisions have been made -

(a) Survey of the Capital and District Towns - Rs. 1,01,700.

This survey work, started in the year 1940-41 for the purpose of drawing up plans for drainage, roads and Town Improvement Schemes, will be continued during the ensuing year.

(b) Survey and Settlement of Khalsa and Jagir villages - Rs. 1,84,100.

The work which is in progress will be continued.

(c) Revenue and Colony Staff for Bhakra Dam, Killabandi, etc. - Rs. 1,75,000.

This is a new provision to take in hand the preliminary work in connection with the Bhakra Dam Project.

(d) Rectangulation and Levelling of Bhakra Dam Area - Rs. 1,59,400

This work has been in progress and has to be provided for.

(e) Grant-in-aid to Bikaner Municipal Board. Rs. 1,60,900.

This grant-in-aid has been sanctioned to carry out efficiently the municipal sanitary and public health services for which the Municipal Board is at present unable to find adequate funds from its own resources.

(f) Locust Control Organisation – Rs. 66,000.

This is a necessary provision to combat a great peril.

(g) Scholarships for Technical Training – Rs. 50,000.

This handsome provision has been made for State candidates sent for Technical Training in India and abroad in pursuance of the declared policy of His Highness the Maharaja.

(h) Dearness Allowance – Rs. 10,68,200.

In view of the continued high prices of essential commodities, Dearness allowance has been provided for the ensuing year.

(i) For construction of 2 Saloons – Rs. 2,50,000.**EXPENDITURE—CAPITAL**

22. A Capital Expenditure of Rs. 7,83,545 has been budgetted for during the next year according to the programme of Capital works, principal among which are:—

(a) State Railway – Rs. 87,200.

Chiefly for ballasting of track and building staff quarters.

(b) Gang Canal – Rs. 79,400.

Chiefly for the Bikaner share of Head works at Ferozepore, and for building staff quarters.

(c) Palana Colliery – Rs. 1,03,500.

For digging new pits, and purchase of new equipment, etc.

(d) Electrical and Mechanical Department Rs. 3,30,500.

Chiefly for the installation of a new Turbine, and for purchase of other necessary equipment to enable the Department to extend its services.

(e) Automobile Department – Rs. 1,75,000.

For purchase of cars and lorries.

23. This survey of State's Expenditure I now conclude by referring to the provisions made in the Budget to contribute adequate sums to the various Funds created since 1943-44. These provisions are as follows:—

		Rs.
Development Programme Fund	17,00,000
Special Reserve Fund for Bhakra Dam	5,00,000
Railway Reserve Fund	5,00,000
Ceremonial Fund	1,00,000
Special Reserve Fund	1,00,000
	Total	29,00,000

24. The creation of these Funds has facilitated the methodical undertaking of programmed expenditure over comparatively long periods without upsetting the Ordinary Budget from year to year.

25. With this general survey of the Annual Financial Statement for the year 1946-47 I resume my seat. But before I do so I thank the Honourable Members for the patient hearing they have given me.

BIKANER:

NARAYAN SINGH,

Dated the 22nd March, 1946.

Finance Minister.

Explanatory Memorandum

BY THE

Finance Secretary.

Explanatory Memorandum by the Finance Secretary, relating to the Budget Estimates 1946-47.

The following table shows the actuals of the Revenue Account of the Bikaner State for the year 1943-44 as compared with the Budget Estimates for that year :—

		<i>Budget.</i>	<i>Account.</i>
Revenue	...	2,25,00,000	3,58,49,020
Expenditure	...	1,86,70,500	2,06,63,997
Surplus	...	38,29,500	1,51,85,023

The above figures include Extraordinary Revenue and Extraordinary Expenditure. If these are excluded the comparative position will be as shown below :—

Revenue	..	1,90,48,000	2,10,98,806
Expenditure	...	1,44,61,000	1,39,65,849
Surplus	...	45,87,000	71,32,457

2. Thus the increase in Ordinary Revenue position as compared with the Budget Estimates is Rs. 25,45,457, i.e., more by Rs. 20,50,306 under Revenue and less by Rs. 4,95,151 under Expenditure.

3. The accounts for the year 1943-44 (which are the latest available at present) are compared below with those of the preceding year.

REVENUE.

Heads	Actuals 1943-44	Actuals 1942-43	VARIATIONS	
			Increase	Decrease
Ordinary	2,10,98,306	2,02,98,744	7,99,562	...
Extraordinary	1,47,50,714	1,87,32,396	.	39,81,682
Total	3,58,49,020	3,90,31,140	7,99,562	39,81,682

EXPENDITURE.

Heads	Actuals 1943-44	Actuals 1942-43	VARIATIONS	
			Increase	Decrease
Ordinary	1,39,65,849	1,31,12,479	8,53,370	...
Extraordinary	66,98,148	1,19,22,033	...	52,23,885
Total	2,06,63,997	2,50,34,512	8,53,370	52,23,885

It will be seen from the above statement that Revenue under "Ordinary" increased by Rs. 7,99,562 and under "Extraordinary" decreased by Rs. 39,81,682 as compared with the previous year 1942-43, resulting in a final Revenue decrease during 1943-44 of Rs. 31,82,120.

REVENUE.

4. The increase in "Ordinary" was chiefly under the following heads :—

INCREASE.

Heads	Actuals 1943-44	Actuals 1942-43	Increase
V. Stamps	1,76,203	1,48,400	27,803
VII. Excise	23,36,328	14,31,150	9,05,178
XI. State Railway ...	78,80,801	70,74,635	8,06,166
XV. Coal	4,80,529	2,42,428	2,38,101
XXIX. Commerce and Industries.	3,63,623	1,44,448	2,19,175
XXX. Interest	3,09,731	70,214	2,39,517
XXXIII. Electrical and Mechanical Department ...	8,09,268	6,94,216	1,15,052

5. The increase of Rs. 27,803 under "V Stamps" was due to more sale of Non-Judicial stamps; of Rs. 9,05,178 under "VII Excise" due to higher auction bids for contracts for license for sale of liquors, opium, hemp and other drugs and also due to the increase in rates based on the rise in cost of raw material and purchase price of these articles; of Rs. 8,06,166 under "XI. State Railway" due largely to movements of Army personnel on account of War and to larger booking of parcels by Passenger Trains on account of restriction on goods traffic; of Rs. 2,38,101 under "XV. Coal" due to more raisings as well as to increased price of coal; of Rs. 2,19,175 under "XXIX. Commerce and Industries" due to more duty on Matches and Royalty on gypsum, lime and stone and transfer of Receipts from Ganga Theatre to this head; of Rs. 2,39,517 under "XXX. Interest" due to more interest earned on State's Investments; and of Rs. 1,15,052 under "XXXIII. Electrical and Mechanical Department" due to supply of more electric power.

6. These increases were partly counterbalanced by certain decreases in Ordinary Revenue chief among which were :—

Heads	Actuals 1943-44	Actuals 1942-43	Decrease
I. Land Revenue ...	32,34,022	42,57,992	10,23,970
III. Income Tax ...	3,926	34,260	30,334
IV. Sale of Govt. Property ...	47,831	5,16,683	4,68,852
XIII. Ghaggar Canal ...	68,869	1,22,832	53,963

7. The decrease of Rs. 10,23,970 under "I. Land Revenue" was due to the almost full realization of arrears of Revenue in the year 1942-43; of

Rs. 30,334 under "III. Income Tax" due to the Income Tax Act having been repealed; of Rs. 4,68,852 under "IV. Sale of Government Property" due to the establishment of the City Improvement Committee in order to carry out City Improvement Schemes designed to be self supporting and financed from receipts of sale of Government Land in the City; and of Rs. 53,963 under "XIII. Ghaggar Canal" due to flood in Nali in the year 1942-43 on account of heavy rains.

8. The increase and decrease under the head "Extraordinary" do not require detailed explanation as items under it are not of a permanent nature. It may, however, be noted that there was a decrease of Rs. 13,60,333 under "Sale of Land in Gang Canal Area" and decrease of Rs. 6,41,158 under "Sale Proceeds of Proprietary and Occupancy Rights."

EXPENDITURE.

9. Turning to Expenditure, it will be seen that during the year 1943-44 it was more by Rs. 8,53,370 under "Ordinary" as compared with the preceding year 1942-43, and less by Rs. 52,23,885 under "Extraordinary and Capital" as compared with the previous year.

10. The increase under "Ordinary" was chiefly under the following heads:—

Heads.	Actuals 1943-44	Actuals 1942-43	Increase.
7. Excise	6,69,643	3,96,943	2,72,700
11. Gang Canal	6,91,008	6,04,524	86,484
14. Palana Colliery	1,97,471	1,02,291	95,180
16. Malikma Khas	3,99,355	3,33,949	65,406
25. Education	6,14,680	5,86,222	28,458
27. Works of Public Utility and Gardens.	3,11,008	2,40,116	70,892
36. Army	8,59,840	6,53,338	2,06,502
37. Buildings and Roads	4,54,461	4,19,347	35,114
38. Electrical and Mechanical Department.	5,47,229	4,74,432	72,797
39. Water Works	2,26,790	1,55,922	70,868
43. Presents, Gifts and Rewards .	57,909	8,794	49,115

11. The increase of Rs. 2,72,700 under "7. Excise" was due to purchase of more liquor and opium; of Rs. 86,484 under "11. Gang Canal" due to more expenditure for Supervision and on maintenance and repairs; of Rs. 95,180 under "14. Palana Colliery" due to the increase under Supervision and underground for more coal and also due to high rates of labour; of Rs. 65,406 under "16. Malikma Khas" due to reorganisation; of Rs. 28,458 under "25. Education" due to opening of more schools and raising of standard of some of the existing ones; of Rs. 70,892 under "27. Works of Public Utility and Gardens" due to free

supply of water to the public as also on account of more works carried out during the year, as well as high rates for labour; of Rs. 2,06,502 under "36. Army" due to more expenditure on feed of animals and ration allowance for Camel Pack Battery and Dungar Lancers; of Rs. 35,114 under "37. Buildings and Roads" due to high rates of labour and material; of Rs. 72,797 under "38. Electrical and Mechanical Department" due to the increase in the cost of coal; of Rs. 70,868 under "39. Water Works" due to maintenance of more wells; and of Rs. 49,115 under "43. Presents, Gifts and Rewards" due to Dastoores sent to other States.

12. The main decreases under "Ordinary" were under the following heads:—

Heads.	Actuals 1943-44	Actuals 1942-43	Decrease.
10. State Railway ...	31,75,025	33,29,169	1,54,144
26. Medical and Public Health ...	7,72,718	8,10,967	38,249
41. Automobile Department ...	54,800	80,930	26,130

13. The decrease of Rs. 1,54,144 under "10. State Railway" was mainly under Maintenance of Locomotive Power and Carriage and Wagon Stock due to scarcity of material; of Rs. 38,249 under "26. Medical and Public Health" due to scarcity of material; and of Rs. 26,130 under "41. Automobile Department" under "Purchase of cars" and "Maintenance."

14. The increases and decreases under "Extraordinary" do not require explanation as this Expenditure is of a non-recurring nature.

BUDGET FOR THE YEAR 1946-47.

15. I shall now deal with the Budget Estimates for the financial year 1946-47.

16. As compared with the last year's Budget Estimates the position is as below:—

		Budget 1946-47.	Budget 1944-45.
Revenue	...	2,83,17,333	2,67,79,134
Expenditure	...	2,54,54,622	2,13,36,310
Surplus	...	28,62,711	54,42,824

Taking into account the estimated Opening Balance of Rs. 97,07,099 the year 1946-47 is estimated to close with a balance of Rs. 1,25,69,810.

If we omit the "Extraordinary" and "Capital" items we have the following results:—

		Budget 1946-47.	Budget 1944-45.
Revenue	...	2,29,51,333	2,05,46,414
Expenditure	...	1,93,06,324	1,59,25,548
Surplus	...	36,45,009	46,20,866

17. From the above it will be seen that we hope to get during the year a record Ordinary Revenue of Rs. 2,29,51,333 and an "Extraordinary" and "Capital" Revenue of Rs. 53,66,000, total Receipts amounting to Rs. 2,83,17,333 as compared with the last year's estimates of Rs. 2,05,46,414 under "Ordinary" and Rs. 62,32,720 under "Extraordinary and Capital" making a total of Rs. 2,67,79,134. The total Ordinary Receipts for the year 1946-47 are therefore estimated to be more by Rs. 24,04,919 as compared with the estimates of the year 1944-45.

18. The increases and decreases, as compared with estimates of 1944-45 have been shown in detail in the Budget Estimates, and I shall mention here only the chief items, responsible for increase or decrease in the Receipts and Expenditure Estimates.

REVENUE ESTIMATES.

19. The increase under Ordinary Receipts is chiefly under "Stamps" due to transfer of sale of Judicial Stamps previously credited under head "Administration of Justice"; from "Customs" under "Export and Import duties" due to rise in price of materials and on account of increased export and import of goods; from "Excise" due to increased sales and price of spirits, opium, hemp and other drugs, and also increase expected under "Duty on Matches"; from "State Railway" due to increased services; under "Coal" due to more coal raisings by opening of more shafts; under "Police" due to more collections under "Contract for Plying Taxies" as a result of sanctioned contracts for Nokha-Sujargarh, Sujargarh-Salasar and Bikaner-Kolayat Road bus services; under "Rural Reconstruction" due to transfer of Cottage Industries receipts previously credited under "Commerce and Industries"; under "Commerce and Industries" due to better receipts under Royalty on Stone Quarries, Multani Mitti and Woollen Presses, and also due to transfer of receipts from State Hotel, Ganga Theatre, Ice Factory and Aerated Water Factory to this head; under "Interest" based on the amount of investments; under "Buildings and Roads" due to more receipts expected from the Agricultural and Earth-working Plants; under "Electrical and Mechanical Department" on account of increase in number of consumers; and under "Water Works" due to more sale of water through pipe connections. Against these, the chief decreases are under "Land Revenue" due to decrease in arrears of Tribute to be collected as also due to lesser grazing fees anticipated; under "Miscellaneous Revenue and Duties" due to receipts from Entertainment Tax collected in Bikaner Municipal Area being henceforward handed over to the Municipal Board; under "Sale of Government Property" due to lesser sales expected in the Districts on account of restrictions on sale till the Town Planning Schemes are finally approved; under "Administration of Justice" due to transfer of Court fee stamps etc.; and under "Miscellaneous" due to transfer of receipts to other heads.

20. Under the head "Extraordinary", increase is due to the receipts expected from the Civil Supplies and Price Control Department.

21. Under the head "Capital", Rs. 43,50,000 has been anticipated from, "XXXVIII—Sale of land in Gang Canal Area" and Rs. 8,30,000 from "XL—Sale Proceeds of Proprietary and Occupancy Rights".

EXPENDITURE ESTIMATES.

22. As has already been mentioned in para 16, the Expenditure Estimates for 1946-47, are Rs. 1,93,06,324 under head "Ordinary" and Rs. 61,48,298 under head "Extraordinary" thus making a total of Rs. 2,54,54,622 as against Rs. 1,59,25,548 under head "Ordinary", Rs. 54,10,762 under head "Extraordinary and Capital" or a total of Rs. 2,13,36,310 in 1944-45. It will therefore be noticed that the Ordinary Expenditure Estimates provide for an increase of Rs. 33,80,776 as compared with the Ordinary Expenditure Estimates of 1944-45.

23. The main items of increase are under "Devasthan" of Rs. 12,300 due to transfer of Tankras from Master of Ceremonies Office Budget to Devasthan and also on account of non-recurring provision for preparation of Gavarjajis with Poshaks and Ornaments for various Tehsils; under "Land Revenue" of Rs. 56,900 due to provision for training of Revenue Officers and for increased staff required for various Tehsils to cope with increased work, as also due to increase in the scale of Conveyance allowance; under "Income-Tax" of Rs. 71,000 due to appointment of Commissioner for Income-Tax, his office and field staff; under "Customs" of Rs. 18,800 due to revision of the scale of camel allowance, and the raising of the salary of lower paid thanedars according to revised basic minima; under "Excise" of Rs. 41,100 due to appointment of more staff under re-organisation scheme, and also due to increase in price of liquor and hemp and other drugs; under "Forests" of Rs. 14,600 due to reorganisation of the Department and the consequential opening of centres at Bikaner and for Canal Colony; under "State Railway" of Rs. 5,76,100 due to increase in prices of coal and wooden sleepers, to more coal required for increased train services, as well as to the replacement of corroded rails on Canal Loop Line and the larger provisions made for ordinary repairs and maintenance of coaching and goods vehicles; under "Gang Canal" of Rs. 99,700 due to more works anticipated by the Punjab Government for maintenance of Headworks and Main Canal, and also more works to be carried out through the Chief Engineer Irrigation, Sri Ganganagar; under "Palana Colliery" of Rs. 93,900 due to increased output expected on account of more coal shafts and also due to the cost of amenities to be provided for Colliery labour; under "Geological Department" of Rs. 84,600 due to appointment of a Geologist and necessary staff required for this newly created Department; under "Muhkma Khas" of Rs. 10,300 due to creation of Minister for Rural Reconstruction's office, office of the Co-ordinating Officer for Development and Re-organisation, and appointment of more staff in Development Minister's Office and various other offices; under "Accounts, Audit and Treasury" of Rs. 42,100 due to transfer of provision for Auditor General's Office from Muhkma Khas to this Head; under "Stationery and Printing" of Rs. 13,700 due to provision for more staff etc. required for the monthly issue of Bikaner Bulletin and Bikaner Samachar; under "Other Departments" for reception of Rs. 26,500 and entertainment of guests; of Rs. 32,700 under "Jails" due to the reorganisation of District and Sub-Jails and to the transfer of provision for diet and travelling expenses of prisoners hitherto charged to the High Court Budget; under "Police" of Rs. 65,900 due to revision of scale of conveyance allowance to Camel Sowars and to the appointment of a Deputy Inspector-General of Police for Ganganagar District, and to the revision of Travelling Allowance scales and salary scale of Lower establishment; under "Education" of Rs. 2,79,300 due to opening of an Intermediate College

for girls at the Capital, of an Intermediate College at Ganganagar, and a Teachers Training College, as well as to the raising of standard of various schools and of opening of new schools, to the grant of more scholarships, and to the conversion of Walter Nobles High School into the residential Sadul Public School as also to the upward revision of salary grades of teachers and the fixing of a higher basic minimum for the lower establishment; under "Medical and Public Health" of Rs. 1,51,000 due to appointment of Specialist for Anaesthesia and a Lady Superintendent for Child and Maternity Welfare and the opening of a Penicillin centre and of a Hospital for Chronic Diseases at the Capital as well as of Hospitals at Sardarshahr, Bidasar and in the Bikaner City, and the opening of new Dispensaries in the Districts; under "Works of Public Utility and Gardens" of Rs. 89,700 due to increased provision for temporary labour in Gardens Department on account of increased rates, and inclusion of provision for village Water Supply; under "Construction and Maintenance of Public Roads" of Rs. 41,060 due to provision for construction of a road from Hanumanigarh Fort to Hanumangarh Junction, as also for reconditioning the Nokha-Chhapar Sujangarh-Salasar road; under "Agricultural Department" of Rs. 29,200 due to appointment of a Special Officer for Plants Experiments and to the reorganisation of the Department; under Animal Husbandry" of Rs. 17,400 due to the appointment of a Superintendent for Veterinary Department, and to the opening of a new Veterinary Hospital at Churu; under "Rural Reconstruction" of Rs. 1,94,900 due to transfer of Cottage Industries Department from "Commerce and Industries" and of Village Panchayats from "Land Revenue" to this head, and the opening of Hand-made Paper Factory, Cottage Industries at Churu and Poultry Farm; under "Commerce and Industries" of Rs. 1,65,800 due to the transfer of Ganga Theatre and State Hotel from head "Miscellaneous" and Ice and Aerated Water Factories from "Electrical and Mechanical Department" to this head; under "Army" of Rs. 7,08,700 due to revision of strength and transfer of second Infantry Battalion and Infantry Training Centre from Extraordinary to Ordinary as also to provision for purchase of Musical Instruments for Band and opening of Army Central Stores; under "Buildings and Roads" of Rs. 21,900 due to more provision for repairs to buildings and for Earthworking and Agricultural Plant; under "Electrical and Mechanical Department" of Rs. 2,89,000 due to reorganisation of office and workshop establishment, as also due to increased provision for coal for generating more electricity; and under "Water Works" of Rs. 23,400 due to increase in staff for maintenance and in provision for new wells.

24. Against these increases the decreases are chiefly under "Presents, Gifts and Rewards" of Rs. 11,000 due to transfer of provision for Dastors and Deputations sent to States to Bada Karkhana Budget and of provision for Orders and Medals to be awarded on His Highness the Maharaja's Auspicious Birthday and other occasions to the Master of Ceremonies Office Budget, and under "Miscellaneous" of Rs. 62,000 due to transfer of Ganga Theatre and State Hotel to head "Commerce and Industries".

25. Under head "45-Extraordinary" the following noticeable items have been provided for:—

1. Dearness allowance due to War	...	19,68,204
2. Survey and Settlement for grant of Occupancy Rights in Khalsa and Jagir Areas	...	1,84,105

3. Revenue and Colony staff for Bhakra Dam, for Killu Bandi etc.	1,75,000
4. Grant-in-aid to Municipal Board, Bikaner	1,60,940
5. Rectangulation and levelling of land coming under Bhakra Dam Project	1,59,407
6. Survey of the Capital and District Towns	1,01,748
7. Locust Control	66,015
8. War expenditure	51,015
9. Scholarships for Technical Training	50,000
10. Special staff for completion of the Revenue Records in Gang Canal Colony (Records of Rights)	26,769
11. Construction of 2 Railway Saloons	2,50,000

26. In addition to the above provision has been made under "Contribution to Funds" as follows :—

1. Development Programme Fund ...	17,00,000
2. Special Reserve Fund for Bhakra Dam ...	5,00,000
3. Railway Reserve Fund	5,00,000
4. Ceremonial Fund	1,00,000
5. Special Reserve Fund	1,00,000
	<hr/>
	29,00,000

27. The following main provisions have been made under "Capital" Expenditure during 1946-47:—

State Railway. —

1. Ballasting Track	22,600
2. Building Staff quarters	19,500
	<hr/>
	87,200

Gang Canal.

1. Head Works at Forozepore (Bikaner share)...	49,250
2. Building Staff Quarters	11,812
	79,445

Palana Colliery.

1. Construction of quarters for labour ...	15,000
2. New pits	25,000
3. Doubled armoured lead sheathed three core cable to carry Electric current G 1500 ft. ...	15,000
4. Purchase of a second hand Locomotive ...	10,000
5. Purchase of one 36 H. P. Electric Haulage ...	10,000
	1,03,500

Electrical and Mechanical Department.

1. Installation of a Turbine	2,35,000
2. Pulverised Plant	15,000
3. Purchase and manufacture of Transformers...	15,000
4. Extension of Low Tension lines at Ganganagar	12,000
5. Electrical Laboratory	10,000
6. Extension of low Tension Lines to supply energy to group of consumers in the City...	10,000
7. Purchase of Pneumatic hammer, punching and shearing machine etc.	10,000
	<hr/>
	3,30,500

Automobile Department.

1. Purchase of Cars and Lorries 1,75,000

28. The details of estimated expenditure next year on sanctioned items of the Development Programme under the various Heads are shown at page 127 of the Annual Financial Statement and it is necessary to indicate here only the main items of that expenditure :—

Beneficent Departments.

- (a) For the Education Department the provision is over Rs. 4,83,000 for various educational buildings chief among which are the Intermediate College with Hostel and Girls School at Ganganagar and a Women's College at the Capital.
- (b) For the Medical and Public Health Department the provision is over Rs. 5,49,000 principally for Drainage Works at the Capital costing over Rs. 2,30,000 and construction of buildings for Dispensaries and staff in the District, and Ear, Nose and Throat Department, Penicillin Centre, Dispensary in the City near old Kotwali, and 6 Cottage Wards in Prince Bijay Singhji Memorial General Hospital for Men in the capital.
- (c) For works of Public Utility and Gardens, an allotment of over Rs. 3,90,000 has been made, out of which the principal items of expenditure are Water Works and Drainage in the Canal Colony, and Construction of six Diggis in various Mandies in the Canal Colony.
- (d) Under Construction and Maintenance of Public Roads, a provision of Rs. 2,78,000 has been made for metalling roads in the Canal area.
- (e) For the Agricultural Department the provision is over a lakh, principally for Plants Experiments and Agricultural Demonstration in Barani areas including Dry Farming.
- (f) Under Rural Reconstruction a provision of Rs. 4,45,000 has been made for construction of wells, tanks, kunds and fair weather roads. A sum of Rs. 1,20,000 for Village Intercommunication as well as a sum of over Rs. 16,000 for Adult Education have also been provided.

29. With regard to remaining Departments, the chief items are Revenue buildings costing Rs. 1,80,000, Excise buildings costing Rs. 1,20,000, Railway works costing over Rs. 7,82,000, Palana Colliery works costing Rs. 50,000, Machinery and extension of Government Press building costing Rs. 74,000, Judicial Department buildings costing over Rs. 1,57,000, Police buildings costing Rs. 1,94,000 and Military Works costing over Rs. 4,43,000. For the Electrical and Mechanical Department, an allotment of over Rs. 4,51,000 has been made, chiefly for extension of plant and Power House at Ganganagar and Telephone connection between Bikaner and Ganganagar. Under Water Works a provision of over Rs. 3,82,000 has been made for various works including three new wells, and pipe line for city water distribution.

30. The total estimated expenditure on sanctioned schemes next year under the Development Programme comes to over Rs. 52,75,000 which will be

met by the amounts available in the Development Fund and Railway Reserve Fund which were started in 1943-44, and the balance from the accumulated surpluses available for such purposes.

31. The Surplus of "Ordinary Receipt" over "Ordinary Expenditure" this year is estimated to be Rs. 36,45,009 as against Rs. 46,20,866 estimated in 1944-45. The Surplus of Total Receipts over Total Expenditure is estimated to be Rs. 28,62,711 as against Rs. 54,42,824 estimated in 1944-45. Taking into account the estimated Opening Balance of Rs. 97,07,099 the year 1946-47 should close with an estimated balance of Rs. 1,25,69,810.

BIKANER

Dated the 22nd March, 1946. }

V. R. ADIGE,

Finance Secretary.

General Abstract

OF

Revenue and Expenditure met from Revenue.

Heads of Revenue	For details vide Statement	BUDGET ESTIMATE 1946-47		Budget Estimate 1944-45	Accounts 1943-44
		Original Estimate	Revised Estimate		
REVENUE.					
ORDINARY.					
Principal Heads of Revenue	A	90,45,570	83,03,625	83,69,872
State Railway	A	79,00,000	72,00,000	78,80,801
Irrigation	A	18,62,250	18,62,750	18,48,263
Minerals	A	8,02,300	5,52,300	4,80,529
Civil Administration	A	70,720	63,500	70,817
Protection	A	1,64,175	4,38,650	4,96,532
Beneficent Departments	A	1,98,601	1,15,340	69,367
Commerce and Industries	A	3,99,767	79,000	3,63,623
Debt Services	A	9,06,500	4,56,500	3,09,731
Army and Defence	A	1,500	3,830	7,233
Public Works Department	A	15,83,100	12,62,535	11,35,977
Karkhanas	A	1,900	1,900	2,223
Receipt from Miscellaneous sources	A	14,950	2,06,484	63,338
Total Ordinary		2,29,51,333	2,05,46,414	2,10,98,306
EXTRAORDINARY.					
Extraordinary		1,86,000	25,000	5,48,369
Total Ordinary and Extraordinary		2,31,37,333	2,05,71,414	2,16,46,675
CAPITAL.					
Capital Receipts	A	51,80,000	62,07,720	1,42,02,345
Total Revenue		2,83,17,333	2,67,79,134	3,58,49,020
Excess of Expenditure over Revenue or Deficit	...	A
Total		2,83,17,333	2,67,79,134	3,58,49,020

Heads of Expenditure	For details vide statement	BUDGET ESTIMATE 1946-47		Budget Estimate 1944-45	Accounts 1943-44
		Original Estimate	Revised Estimate		
EXPENDITURE.					
ORDINARY.					
Devasthan	B	1,62,083		1,49,795	1,37,650
His Highness the Maharaja's Civil List and Allowances to Members of the Reigning Family...	B	22,47,620		20,82,763	20,39,083
Direct Demands on Revenue	B	16,07,646		14,05,507	13,32,078
State Railway	B	40,68,300		34,92,240	31,75,025
Irrigation	B	8,56,329		7,58,851	7,03,087
Minerals	B	4,13,138		2,34,673	1,97,471
Civil Administration	B	10,33,974		9,36,224	8,81,309
Protection	B	10,78,072		9,73,319	8,72,263
Beneficent Departments	B	34,95,382		26,36,523	18,78,895
Commerce and Industries	B	1,92,274		26,502	1,64,343
Debt Services	B	2,100		5,100	68,537
Army and Defence	B	16,54,096		9,45,356	8,59,840
Public Works Department	B	20,47,498		17,13,273	12,28,480
Karkhanas	B	2,13,174		2,07,820	1,96,262
Miscellaneous expenses	B	2,34,638		3,07,602	2,31,526
Total Ordinary		1,93,06,324		1,59,25,548	1,39,65,849
EXTRAORDINARY.					
Extraordinary	B	24,64,753		26,74,976	32,13,200
Contribution to Funds	B	29,00,000		24,00,000	31,00,000
Total Extraordinary		53,64,753		50,74,976	63,13,200
Total Ordinary and Extraordinary		2,46,71,077		2,10,00,524	2,02,79,049
CAPITAL.					
Capital Expenditure	B	7,83,545		3,35,786	3,84,948
Expenditure chargeable to Development Fund.—					
Beneficent Departments	B	24,05,126		17,76,997	...
Remaining Departments	B	28,70,795		20,38,879	...
Total Development Programme Expenditure		52,75,921		38,15,876	...
Total Expenditure		3,07,30,543		2,51,52,186	2,06,63,997
Deduct.—Expenditure met from Funds	B	52,75,921		38,15,876	...
Net Expenditure met from Revenue		2,54,54,622		2,13,36,310	2,06,63,997
Excess of Revenue over Expenditure or Surplus]	B	28,62,711		54,42,824	1,51,85,023
Total		2,83,17,333		2,67,79,134	3,58,49,020

4. Abstract Statement of Receipts

Receipts	For details vide statement	BUDGET ESTIMATE 1946-47		Budget Estimate 1944-45	Accounts 1943-44
		Original Estimate	Revised Estimate		
(a) Surplus (Net) ...	B	28,62,711		...	1,51,85,023
(b) Investment Account (General)	50,00,000		...	3,32,994
(c) Reserve and other Funds...	..	31,06,500		...	35,626
(d) Unfunded Debt	7,00,000	
(e) Deposits	1,50,00,000		..	1,61,34,282 + 11 mohars
(f) Advances	2,50,00,000		...	2,26,83,837
(g) Account Current with Banks and British Indian Treasuries.	..	1,10,00,000	
(h) Suspense Account	25,00,000		...	21,45,991
(i) Loans	75,000		...	10,162
(j) Remittances	10,10,000		...	8,85,93,829
(k) Miscellaneous	1,000		...	10,70,341
Total Receipts	6,62,55,211		..	9,61,92,075 + 11 mohars
Opening Cash Balance	97,07,099		...	1,57,85,175 + 11 mohars
Grand Total	75962310		...	111977950 + 22 mohars

Disbursements				For details vide statement	BUDGET ESTIMATE 1946-47		Budget Estimate 1944-45	Accounts 1943-44
					Original Estimate	Revised Estimate		
(a) Deficit	(Net)
(b) Investment Account (General)			"	...	50,00,000		...	95,72,650
(c) Reserve and other Funds			"	...	32,45,000		...	1,00,680
(d) Unfunded Debt	...		"	...	2,95,000	
(e) Deposits	"	...	1,75,35,000		...	1,77,32,997 + 19Mohars
(f) Advances	"	...	2,28,25,000		...	2,00,20,507
(g) Account Current with Banks and British Indian Treasuries			"	...	1,10,00,000			...
(h) Suspense Account	...		"	...	30,50,000		...	18,59,938
(i) Loans	"	...	2,60,000		...	4,152
(j) Remittances	"	...	10,10,000		...	5,56,13,818
(k) Miscellaneous	...		"	...	1,000		...	3,44,870
Total Disbursements				...	64,2,21,000		...	105249612 + 19Mohars
Closing Cash Balance				...	1,17,41,310		...	67,27,638 + 3Mohars
Grand Total				...	75962310		...	111977250 + 22Mohars

A. Abstract Statement of Revenue.

Major Head No.	Major Head	For details vide page	BUDGET ESTIMATE 1946-47		Budget Estimate 1944-45	Accounts 1943-44	Increase or Decrease of Budget Estimate 1946-47 as compared with Budget Estimate 1944-45
			Original Estimate	Revised Estimate			
	REVENUE.						
	ORDINARY.						
	A. Principal Heads of Revenue—						
I	Land Revenue	19	32,34,290		32,45,090	32,34,022	- 10,800
II	Miscellaneous Revenue and Duties.	20	2,75,750		2,88,700	4,57,911	- 12,950
III	Income Tax... ..	21	3,926	...
IV	Sale of Government Property.	21	85,325		1,31,825	47,831	- 46,500
V	Stamps	21	4,43,350		1,38,750	1,76,203	3,04,600
VI	Customs	22	19,61,000		16,50,000	19,79,706	3,11,000
VII	Excise	22	28,78,955		26,84,110	23,36,328	1,94,845
VIII	Salt	22	1,42,550		1,42,500	99,870	50
IX	Registration	23	20,400		18,400	29,309	2,000
X	Forest	23	3,950		4,250	4,766	- 300
	Total A		90,45,570		83,03,625	83,69,872	7,41,945
	B. State Railway—						
XI	State Railway	23	79,00,000		72,00,000	78,80,801	7,00,000
	C. Irrigation—						
XII	Gang Canal... ..	23	18,32,150		18,32,650	17,79,394	- 500
XIII	Ghaggar Canal	23	30,100		30,100	68,869	...
XIV	Tube Wells	24
	Total C		18,62,250		18,62,750	18,48,263	- 500
	D. Minerals—						
XV	Coal	24	8,02,300		5,52,300	4,80,529	2,50,000
	E. Civil Administration—						
XVI	Stores Purchase Committee.	24	150		150	20	...
XVII	Stationery and Printing ..	24	66,000		63,000	70,542	3,000
XVIII	Other Departments	24	4,570		350	255	4,220
	Total E		70,720		63,500	70,817	7,220
	F. Protection—						
XIX	Administration of Justice.	25	30,375		3,37,900	3,68,649	- 3,07,525
XX	Jails	25	43,150		39,250	48,742	3,900
XXI	Police	25	90,650		61,500	79,141	29,150
	Total F		1,64,175		4,38,650	4,96,532	- 2,74,475

Major Head No.	Major Head	For details vide page	BUDGET ESTIMATE 1946-47		Budget Estimate 1944-45	Accounts 1943-44	Increase or Decrease of Budget Estimate 1946-47 as compared with Budget Estimate 1944-45
			Original Estimate	Revised Estimate			
XXII	G. Beneficent Departments— Education ...	26	25,960		23,550	13,515	2,410
XXIII	Medical and Public Health		34,250		33,800	31,246	450
XXIV	Works of Public Utility and Gardens.	26	11,100		9,900	7,063	1,200
XXV	Agricultural Department..	26	22,640		32,440	17,280	-9,800
XXVI	Co-operative Credit Societies.	26
XXVII	Animal Husbandry ...	27	15,650		15,650	263	...
XXVIII	Rural Reconstruction ..	27	89,001		89,001
	Total G ...		1,98,601		1,15,340	69,367	83,261
XXIX	H. Commerce and Industries— Commerce and Industries.	27	3,99,767		79,000	3,63,623	3,20,767
XXX	I. Debt Services— Interest ...	28	9,06,500		4,56,500	3,09,731	4,50,000
XXXI	J. Army and Defence— Army ...	28	1,500		3,830	7,233	-2,330
XXXII	K. Public Works Department— Buildings and Roads ...	28	99,800		74,750	30,965	25,050
XXXIII	Electrical and Mechanical Department.	29	11,76,000		8,92,625	8,09,268	2,83,375
XXXIV	Water Works ...	30	3,07,300		2,95,160	2,95,744	12,140
	Total K ...		15,83,100		12,62,535	11,35,977	3,20,565
XXXV	L. Karkhanas— Karkhanas ...	30	1,900		1,900	2,223	...
XXXVI	M. Receipts from Miscellaneous sources— Miscellaneous ...	30	14,950		2,06,484	63,338	-1,91,534
	Total Ordinary ...		2,29,51,333		2,05,46,414	2,10,98,306	24,04,919
	EXTRAORDINARY.						
XXXVII	N. Extraordinary— Extraordinary ...	31	1,86,000		25,000	5,48,369	1,61,000
	CAPITAL.						
XXXVIII	O. Capital Receipts— Sale of Land in Gang Canal Area.	31	43,50,000		54,05,000	1,33,78,738	-10,55,000
XXXIX	Sale of Land in Area coming under the Bhakra Dam Project.	31
XL	Sale Proceeds of Proprietary and Occupancy Rights.	31	8,30,000		8,02,720	8,23,607	27,280
	Total O ...		51,80,000		62,07,720	1,42,02,345	-10,27,720
XLI	P Public Loan— Public Loan ...	31
	Total Capital ...		51,80,000		62,07,720	1,42,02,345	-10,27,720
	Total Revenue ...		2,83,17,333		2,67,79,134	3,58,49,020	15,38,199
	Excess of Expenditure over Revenue or Deficit.
	Grand Total ...		2,83,17,333		2,67,79,134	3,58,49,020	15,38,199

B. Abstract Statement of Expenditure met from Revenue.

Major Head No.	Major Head	For details vide page	BUDGET ESTIMATE 1916-17			Budget Estimate 1914-15	Accounts 1915-16	Increase or Decrease of Budget Estimate 1916-17 as compared with Budget Estimate 1914-15
			Voted	Charged or Non-voted	Total			
	ORDINARY.							
1	A. Devasthan.— Devasthan ...	35	..	1,62,083	1,62,083	1,19,795	1,37,650	12,288
2	B. His Highness the Maharaja's Civil List and allowances to Members of the Reigning Family— a. His Highness the Maharaja's Civil List ... b Allowances to Members of the Reigning Family .	36 36	20,65,620 1,82,000	20,65,620 1,82,000	18,36,763 2,16,090	18,12,676 2,26,127	2,28,857 - 64,000
	Total B.	22,47,620	22,47,620	20,52,763	20,39,083	1,61,857
3	C. Direct Demands on Revenue— Land Revenue ...	37-38	..	5,63,912	5,63,912	5,07,060	4,69,690	56,852
4	Income Tax ...	39	..	70,968	70,968	70,968
5	Stamps ...	40	..	9,988	9,988	10,332	8,510	- 314
6	Customs ...	41	..	2,11,879	2,11,879	1,93,036	1,71,181	18,843
7	Excise ...	42	..	7,21,881	7,21,881	6,80,783	6,62,613	41,101
8	Salt ...	43	..	12,370	12,370	12,250	10,208	120
9	Forest ..	44	..	16,615	16,615	2,016	1,816	14,599
	Total C.	16,07,616	16,07,616	11,05,597	13,32,078	2,02,139
10	D. State Railway.— State Railway ...	45-49	..	10,68,300	10,68,300	31,92,210	31,75,025	5,76,060
11	E. Irrigation.— Gang Canal...	50-51	..	8,39,893	8,39,893	7,40,220	6,91,008	99,673
12	Ghagger Canal ...	52	..	16,436	16,436	18,631	12,079	- 2,195
13	Tube Wells ...	53
	Total E.	8,56,329	8,56,329	7,58,851	7,03,087	97,478
14	F. Minerals.— Palana Colliery ...	54	..	3,28,518	3,28,518	2,31,673	1,97,171	93,875
15	Geological Department ...	55	..	81,590	81,590	81,590
	Total F.	4,13,138	4,13,138	2,31,673	1,97,171	1,78,465
16	G. Civil Administration — Mahkma Khas ...	56-59	..	4,59,156	4,59,156	4,49,122	3,93,355	10,334
17	Accounts, Audit and Treasury.	60	..	1,35,157	1,35,157	93,009	91,494	42,148
18	Stereo Purchase Committee	61	..	11,305	11,305	12,615	8,583	- 1,310
19	Stationery and Printing...	62	..	68,318	68,318	51,632	51,060	13,686
20	Other Departments ...	63-64	..	1,45,033	1,45,033	1,18,483	1,39,557	26,550
21	Pensions and Gratuities...	65	..	2,14,705	2,14,705	2,08,363	1,91,260	6,342
	Total G.	10,33,974	10,33,974	9,36,224	8,81,309	97,750
22	H. Protection.— Administration of Justice.	66-67	..	1,93,460	1,93,460	1,87,279	1,87,268	26,181
23	Jails ...	68	..	1,43,995	1,43,995	1,11,325	1,10,261	32,670
24	Police ...	69-70	..	7,40,617	7,40,617	6,74,715	5,74,734	65,90
	Total H.	10,78,072	10,78,072	9,73,319	8,72,263	1,01,753

B. Abstract Statement of Expenditure met from Revenue.—Contd. 13

Major Head No.	Major Head	For details vide page.	BUDGET ESTIMATE 1946-47			Budget Estimate 1944-45	Accounts 1943-44	Increase or Decrease of Budget Estimate 1946-47 as compared with Budget Estimate 1944-45
			Voted	Charged or Non-voted	Total			
	I. Beneficent Departments.—							
25	Education ...	71-75	11,01,303	33,890	11,35,193	8,55,898	6,14,680	2,79,295
26	Medical and Public Health.	76-82	9,47,155	1,46,948	10,94,103	9,43,111	7,72,718	1,50,992
27	Works of Public Utility and Gardens.	83-84	6,01,024	10,920	6,11,944	5,22,259	3,11,008	89,685
28	Construction and Maintenance of Public Roads.	85	3,00,974	..	3,00,974	2,60,013	1,04,769	40,961
29	Agricultural Department .	86	42,566	13,630	56,196	26,998	19,205	29,198
30	Co-operative Credit Societies	87	9,240	3,217	12,457	6,855	3,162	5,602
31	Animal Husbandry ...	88-90	53,191	..	53,191	35,833	48,842	17,358
32	Rural Reconstruction ...	91-92	2,12,848	14,130	2,26,978	32,120	1,090	1,94,858
33	Ganga Golden Jubilee Museum.	93	4,346	..	4,346	3,436	3,421	910
	Total I ...		32,72,647	2,22,735	34,95,382	26,86,523	18,78,695	8,08,859
	J. Commerce and Industries.—							
34	Commerce and Industries .	94-95	..	1,92,274	1,92,274	26,502	1,64,343	1,65,772
	K. Debt Services.—							
35	Interest ...	96	..	2,100	2,100	5,100	68,537	—3,000
	L. Army and Defence.—							
36	Army ...	97-100	..	16,54,096	16,54,096	9,45,356	8,59,840	7,08,740
	M. Public Works Department. -							
37	Buildings and Roads ...	101	..	7,98,944	7,98,944	7,77,039	4,54,461	21,905
38	Electrical and Mechanical Department.	102-103	..	8,78,450	8,78,450	5,89,485	5,47,229	2,88,965
39	Water Works ...	104	..	3,70,104	3,70,104	3,46,749	2,26,790	23,355
	Total M.	20,47,498	20,47,498	17,13,273	12,28,480	3,34,225
	N. Karkhanas. —							
40	Karkhanas ...	105-106	..	92,455	92,455	90,805	82,802	1,650
41	Automobile Department ...	107	..	64,225	64,225	62,190	54,800	2,035
42	Farrashkhana ...	108	..	56,494	56,494	51,821	58,660	1,669
	Total N.	2,13,174	2,13,174	2,07,820	1,96,262	5,354
	O. Miscellaneous Expenses.—							
43	Presents, Gifts and Rewards	109	..	17,200	17,200	28,200	57,909	—11,000
44	Miscellaneous ...	110-111	..	2,17,438	2,17,438	2,79,402	1,73,617	—61,964
	Total O.	2,34,638	2,34,638	3,07,602	2,31,526	—72,964
	Total Ordinary ...		32,72,647	160,33,677	1,93,06,324	1,59,25,548	1,39,65,849	33,80,776

Major Head No.	Major Head	For details vide page	BUDGET ESTIMATE 1916-17			Budget Estimate 1914-15	Accounts 1913-14	Increase or Decrease of Budget Estimate 1916-17 as compared with Budget Estimate 1914-15
			Voted	Charged or Non-Voted	Total			
45	EXTRAORDINARY P. Extraordinary— Extraordinary ..	114-117						
				21,61,753	21,61,753	26,74,976	32,13,200	- 2,10,223
46	Contribution to Funds — (i) Development Programme Fund ...	118		17,00,000	17,00,000	12,00,000	20,00,000	5,00,000
	(ii) Bhakra Dam Reserve Fund ...			5,00,000	5,00,000	5,00,000	5,00,000	...
	(iii) Railway Reserve Fund.			5,00,000	5,00,000	5,00,000	5,00,000	...
	(iv) Ceremonial Fund ...			1,00,000	1,00,000	1,00,000	1,00,000	...
	(v) Special Reserve Fund.			1,00,000	1,00,000	1,00,000
	Total ...			29,00,000	29,00,000	24,00,000	31,00,000	5,00,000
	Total P. ...			53,61,753	53,61,753	50,74,976	63,13,200	2,59,777
	CAPITAL							
47	Q. Capital— State Railway ...	119		87,200	87,200	1,20,300	-1,13,093	- 33,100
48	Gang Canal ...	120		79,415	79,415	15,181	-1,23,886	61,261
49	Palana Colliery ...	121		1,03,500	1,03,500	1,03,100	1,23,913	400
50	Buildings and Roads ...	122		23,655	...	- 23,655
51	Electrical and Mechanical Department ...	123		3,30,500	3,30,500	56,000	4,58,992	2,74,500
52	Water Works ...	124		7,900	7,900	17,517	8,992	- 9,617
53	Automobile Department ...	125		1,75,000	1,75,000	1,75,000
54	Interest on Loan ...	126	
	Total Q. ...			7,83,515	7,83,515	3,35,786	3,84,948	4,47,759
55	R Expenditure chargeable to Development Fund— (a) Beneficent Departments—	127						
	(i) Education ...			4,83,788	4,83,788	4,09,053	...	74,735
	(ii) Medical and Public Health ...			5,49,009	5,49,009	5,38,911	...	10,065
	(iii) Works of Public Utility and Gardens ...			3,90,210	3,90,210	2,47,500	...	1,42,710
	(iv) Construction and Maintenance of Public Roads ...			2,78,000	2,78,000	2,78,000
	(v) Agricultural Department ...			1,01,500	1,01,500	71,500	...	30,000
	(vi) Co-operative Credit Societies ...			10,950	10,950	20,000	...	- 9,050
	(vii) Animal Husbandry...			1,000	1,000	20,000	...	- 19,000
	(viii) Rural Reconstruction.			5,90,669	5,90,669	4,70,000	...	1,20,669
	(ix) Ganga Golden Jubilee Museum
	Total (a) ...			24,05,126	24,05,126	17,76,997	...	6,28,129

Major Head No.	Major Head	For details vide page	BUDGET ESTIMATE 1946-47			Budget Estimate 1944-45	Accounts 1943-44	Increase or Decrease of Budget Estimate 1946-47 as compared with Budget Estimate 1943-44
			Voted	Charged or Non-Voted	Total			
	(b) Remaining Departments—	127						
	(i) Land Revenue	1,80,000	1,80,000	1,02,800	...	77,200
	(ii) Customs	1,65,100	...	- 1,65,100
	(iii) Excise	1,20,000	1,20,000	6,900	...	1,13,100
	(iv) State Railway	7,82,800	7,82,800	9,53,612	...	- 1,70,812
	(v) Irrigation-Gang Canal		18,562	...	- 18,562
	(vi) Irrigation-Tube Wells		...	35,000	35,000	35,000
	(vii) Palana Colliery	50,000	50,000	20,000	...	30,000
	(viii) Government Press	74,000	74,000	74,000
	(ix) Administration of Justice.		...	1,57,905	1,57,905	1,57,905
	(x) Police	1,94,000	1,94,000	1,30,000	...	64,000
	(xi) Army	4,43,200	4,43,200	4,43,200
	(xii) Electrical and Mechanical Department.		...	4,51,390	4,51,390	2,45,000	...	2,06,390
	(xiii) Water Works	3,82,500	3,82,500	2,04,000	...	1,78,500
	Total (b)	28,70,795	28,70,795	20,38,879	...	8,31,916
	Total R.	52,75,921	52,75,921	38,15,876	...	14,60,045
	Total Expenditure ...		32,72,647	27,45,789	30,73,054	25,15,218	20,66,397	55,18,357
	Deduct—Expenditure met from Funds.		...	52,75,921	52,75,921	38,15,876	...	14,60,045
	Net Expenditure met from Revenue.		32,72,647	22,18,197	25,45,462	21,33,631	20,66,397	41,18,312
	Excess of Revenue over Expenditure or Surplus.		...	28,62,711	28,62,711	54,42,824	15,18,502	- 25,80,113
	Total ...		32,72,647	25,04,468	28,31,733	26,77,913	35,84,902	15,38,199

DETAILED ANNUAL ESTIMATES OF REVENUE FOR 1946-47.

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REVENUE.

1.—Land Revenue.

Summary by Minor Heads.

Minor Heads				Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Land Revenue.—							
(a) Gang Canal Area —							
(1) Irrigated rate		9,00,000		9,00,000	8,67,220
(2) Unirrigated rate		3,20,000		3,20,000	3,31,592
(3) Temporary cultivation		2,00,000		1,75,000	4,35,088
Total		14,20,000		13,95,000	16,33,900
(b) Other areas.—							
(1) Demand from khalsa villages		6,13,090		6,13,090	5,24,137
(2) Temporary cultivation in Khalsa villages		2,50,000		2,50,000	2,38,151
Total		8,63,090		8,63,090	7,62,288
Total 1		22,83,090		22,58,090	23,96,188
2. Arrears of Revenue.—							
(a) Gang Canal Area —							
(1) Irrigated rate		15,000		15,000	4,484
(2) Unirrigated rate		20,000		20,000	3,517
(3) Temporary cultivation		10,000		10,000	8,721
Total		45,000		45,000	16,722
(b) Other Areas.—							
(1) Demand from khalsa villages		1,20,000		1,20,000	46,451
(2) Temporary cultivation in khalsa villages		48,000		48,000	31,261
Total		1,68,000		1,68,000	77,712
Total 2		2,13,000		2,13,000	94,434
3. Tribute from Thikanas.—							
(a) Tribute				2,53,000		2,52,000	2,55,787
(b) Arrears.—							
(1) Tribute		1,01,000		1,20,200	54,019
(2) Interest		20,500		30,200	16,991
Total		1,21,500		1,50,400	71,010
Total 3		3,74,500		4,02,400	3,26,797
4 Cesses.—							
(a) Patwar Cess.—							
(1) Gang Canal Area		1,60,000		1,60,000	2,01,611
(2) Other areas		72,000		72,000	55,039
(3) Pichotra		15,000		15,000	7,432
(b) Other Cesses		3,200		3,200	7,011
Total 4		2,50,200		2,50,200	2,71,093

1.—Land Revenue.—*Concl'd.*

Summary by Minor Heads.

Minor Heads	Budget Estimate 1916-17	Revised Estimate 1911-15	Budget Estimate 1911-15	Accounts 1913-14
5. Miscellaneous —				
(a) Grazing dues.—				
(1) Grazing fees	15,000		55,000	11,776
(2) Zayad Bhunga	2,000		2,000	867
(3) Jorli Bir	7,200		7,200	7,538
(b) Peshikashi, (Dakhal-Khura), Saven, Pumathi, Hazurian)	7,000		7,000	15,193
(c) Sale of firewood and grass other than in the Forest area	6,000		5,000	21,735
(d) Collection fees on assigned Revenue collected through Revenue Agencies...	1,200		1,500	1,161
(e) Fines and forfeiture by Revenue Department	350		350	1,180
(f) Royalty on brick kilns	25,000		20,000	27,029
(g) Rent of land leased for brick kilns ...	1,500		1,000	5,110
(h) Rent of Town Sites	100		100	...
(i) Recovery from village site in Colonies .	650		650	1,505
(j) Revenue Talhuna	2,500		2,500	2,011
(k) Tawan	3,000		3,000	7,652
(l) Miscellaneous	9,000		13,100	6,716
Total	1,13,500		1,21,400	1,15,511
Total Land Revenue ..	32,31,290		32,45,000	32,31,022

II. Miscellaneous Revenue and Duties.

Summary by Minor Heads.

1. Conveyance of Immovable property in the Capital.	1,00,000		1,00,000	1,51,137
2. Conveyance of Immovable property in the Districts	1,35,000		1,25,000	2,26,185
3. Grant of Title-deeds in the Capital... ..	2,000		2,000	5,379
4. Grant of Title-deeds in the Districts .	2,200		2,200	1,783
5. Adoption deeds	200		1,200	6,656
6. Court of Wards Receipts	15,000		15,000	16,850
7. Entertainment Tax	5,000		21,000	31,448
8. Fees for License granted for Sulphur fireworks...	350	Included in XIX—Police-Miscellaneous.		
9. License fees for sale of vegetable oils ...	5,000	Included in VI—Customs-Miscellaneous		
10. Miscellaneous	11,000		22,300	15,573
Total	2,75,750		2,88,700	4,57,911

III.—Income Tax.

Summary by Minor Heads.

Minor Heads	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Salaries and Pensions:—				
(a) Deduction by Government from Salaries, Pensions etc.	3,926
(b) Tax on Salaries, etc., paid by Local Bodies, Companies, other public bodies or associations or private employers
Total 1	3,926
2. Other Sources.—				
(a) Ordinary collections
(b) Fees, Fines and Penalties
(c) Recoveries from profits of Companies
(d) Miscellaneous
Total 2	
3. Deduct—Refunds.—				
(a) Companies
(b) Relief from double taxation
(c) Miscellaneous
Total 3
Total	3,926

IV.—Sale of Government Property.

Summary by Minor Heads.

1. Sale of Houses
2. Sale of land.—				
(a) Sale of land in the Capital	- 42,911
(b) Sale of sites in the Capital ...	1,000		Included in II-Misc. Revenue and	Duties-Misc.
(c) Sale of land in the new City Suburbs	15
(d) Sale of land within the new City walls
(e) Sale of land in the Districts ...	62,000		1,12,000	80,443
(f) Sale of sites in the Districts ...	2,500		Included in II-Misc. Revenue and	Duties-Misc.
(g) Sale of Land in the Grain Mandies other than in Gang Canal area ...	16,000		16,000	5,343
Total 2 ...	81,500		1,28,000	42,890
3. Fines for State land occupied in excess of Patta.	3,500		3,500	4,609
4. Miscellaneous ...	825		325	392
Total ...	85,325		1,31,825	47,831

V.—Stamps.

Summary by Minor Heads.

A GENERAL.				
1. Sale of Non-Judicial Stamps ...	1,40,000		1,25,000	1,60,566
2. Cash realised in lien of Stamps ...	1,500		1,000	1,308
3. Sale of Bills of Exchange or Hundis ...	750		500	719
4. Sale of One-anna Stamps for Receipts ...	12,000		9,000	10,664
5. Duty on documents voluntarily brought for adjudication ...	2,000		2,500	2,135
6. Fines and penalties ...	300		500	461
7. Sale of License Vendor's registers ...	300		250	450
Total A ...	1,56,850		1,38,750	1,76,203
B JUDICIAL.				
8. Sale of Court Fee Stamps ...	1,60,000			
9. Court Fees realised in Cash ...	1,500		Included in XIX-Administration of Justice.	
10. Sale of Judicial Stamps ...	90,000			
11. Sale of Talbana ...	35,000			
Total B ...	2,86,500	
Total ...	4,43,350		1,38,750	1,76,203

VI.—Customs. Summary by Minor Heads.

Minor Heads	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Import duty	16,00,000		11,50,000	15,61,323
2. Export duty	2,75,000		1,31,000	3,25,556
3. Duty on goods received for Government purposes	60,000		10,000	51,343
4. Fines, penalties and confiscations	6,000		6,000	6,569
5. Miscellaneous	20,000		20,000	31,276
Total	19,61,000		16,50,000	19,79,706

VII.—Excise. Summary by Minor Heads.

1. Country and Foreign spirits—				
(a) Sale of Country and fermented liquors ...	6,00,000		4,00,000	5,02,135
(b) Duty on Foreign and fermented liquors ...	3,000		2,000	5,101
(c) Duty on Methylated spirit ...	100		300	266
(d) License fees for the sale of liquors ...	45,000		1,61,150	1,05,550
Total 1 ...	6,48,100		5,65,350	6,11,352
2. Opium—				
(a) Sale Proceeds of opium ...	17,32,500		15,92,500	11,92,401
(b) License fees for the sale of opium ...	1,50,000		3,93,575	3,98,485
Total 2 ...	18,82,500		19,16,075	15,90,886
3. Hemp and other drugs—				
(a) Sale of Hemp and other drugs ...	1,50,000		92,000	1,02,870
(b) License fees for the Sale of Hemp and other drugs ...	5,000		23,085	11,831
Total 3 ...	1,55,000		1,15,085	1,17,751
4. Duty on Matches	1,81,055		80,000	Included in XXIX—Co- mmerce and Industries— Misc.
5. Duty on Manufacture of Sugar	2,000		2,000	
6. Fines, penalties and confiscations—				
(a) Fines under Excise Act	1,500		1,000	5,604
(b) Fines in opium cases	2,000		1,000	3,620
Total 6 ...	3,500		2,000	9,224
7. Miscellaneous	3,500		3,300	7,115
Total	28,78,955		26,81,110	23,36,328

VIII.—Salt. Summary by Minor Heads.

1. Salt Treaty payment—				
(a) Half duty	1,32,500		1,32,500	89,844
(b) Subsidy	10,000		10,000	10,000
Total 1 ...	1,42,500		1,42,500	99,844
2. Miscellaneous	50			26
Total	1,42,550		1,42,500	99,870

IX.—Registration.
Summary by Minor Heads.

Minor Heads	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Fees for registering documents	19,000		17,000	26,567
2. Fees for copies of registered documents	300		300	480
3. Miscellaneous	1,100		1,100	2,262
Total	20,400		18,400	29,309

X.—Forest.
Summary by Minor Heads.

1. Timber and other produce removed from the Forests by contractors and purchasers	250		250	162
2. Firewood removed by contractors and purchasers	1,500		2,000	1 667
3. Grazing and Fodder grass	1,700		1,700	2,516
4. Miscellaneous	500		300	421
Total	3,950		4,250	4,766

XI.—State Railway.
Summary by Minor Heads

1. Coaching Traffic	46,00,000		42,00,000	46,98,084
2. Goods Traffic	32,00,000		30,00,000	31,09,198
3. Telegraph Earnings	39,000		30,000	41,622
4. Sundries	1,61,000		1,00,000	1,33,007
Total	80,00,000		73,30,000	79,81,911
Less.—Nabha State share	1,00,000		1,30,000	1,01,110
Total	79,00,000		72,00,000	78,80,801

XII.—Irrigation—Gang Canal.
Summary by Minor Heads.

1. Water rates	18,00,000		18,00,000	17,44,223
2. Sale of water for other purposes	4,100		4,100	6,303
3. Sale proceeds of timber, grass and other Canal Produce.	2,030		500	2,800
4. Fines and Penalties	3,030		5,000	2,577
5. Miscellaneous	23,050		23,050	23,491
Total	18,32,150		18,32,650	17,79,394

XIII.—Irrigation—Ghaggar Canal
Summary by Minor Heads.

1. Ghaggar Canal	30,000		30,000	68,869
2. Miscellaneous	100		100	...
Total	30,100		30,100	68,869

XIV.—Tube Wells.**Summary by Minor Heads.**

Minor Heads	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Tube Wells
2. Miscellaneous
Total

XV.—Coal.**Summary by Minor Heads.**

1. Sale of Palana Coal	8,00,000		5,50,800	4,77,642
2. Miscellaneous	2,300		1,500	2,887
Total	8,02,300		5,52,300	4,80,529

XVI.—Stores Purchase Committee.**Summary by Minor Heads.**

1. Cost of tenders	100		100	20
2. Miscellaneous	50		50	...
Total	150		150	20

XVII.—Stationery and Printing.**Summary by Minor Heads.**

1. Printing work executed for Government	52,000		52,000	51,696
2. Printing work for Public	5,000		2,000	9,536
3. Sale of Bikaner Rajpatra	6,000		6,000	9,310
4. Sale of Bikaner Bulletin and Bikaner Samachar	3,000		3,000	...
Total	66,000		63,000	70,542

XVIII.—Other Departments.**Summary by Minor Heads.**

1. Dak Bungalow fees	1,650		Included in Buildings and Included in Miscellaneous.	XXXII- Roads. XXXVI- Miscellaneous.
2. Postal Subsidy received from the Government of India.	2,520			
3. General Records Office. — (i) Sale proceeds of Government Publications.	250		200	248
(ii) Sale proceeds of Waste Paper	150		150	7
Total 3.	400		350	255
Total	4,570		350	255

XIX.—Administration of Justice.

Summary by Minor Heads.

Minor Heads.	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Commission on sale proceeds of attached properties,	10,000		10,000	14,320
2. Sale proceeds of unclaimed and Escheat property.	3,000		3,000	4,730
3. Magisterial fines	12,500		12,500	26,636
4. Forfeiture of Securities and Muchalkas ...	2,500		2,500	4,828
5. Duty on unstamped or insufficiently stamped documents.	25		50	...
6. Petition Writer's fees and sale of petition writer's registers.	750		750	872
7. Miscellaneous	1,600		3,09,100	3,17,263
Total ...	30,375		3,37,900	3,68,649

XX.—Jails.

Summary by Minor Heads.

1. Central Jail Bikaner—				
(a) Sale proceeds of Jail Manufactures—				
(i) Carpets	15,000		15,000	13,988
(ii) Durries	8,000		8,000	9,485
(iii) Cloth of all kinds including Weaving ..	15,000		12,000	21,485
(iv) Miscellaneous articles including Soap ...	2,500		2,000	2,207
Total (a) ..	40,500		37,000	46,565
(b) Jail garden receipts	800		600	1,268
(c) Miscellaneous	400		400	96—
Total 1 ...	41,700		38,000	47,929
2. District Jails	1,450		1,250	813—
Total ...	43,150		39,250	48,742

XXI.—Police.

Summary by Minor Heads.

1. Cattle pound fees	21,000		21,000	23,306
2. Sale proceeds of unclaimed animals ...	20,000		20,000	33,341
3. Contract for plying taxies	36,300		7,000	7,704—
4. Wheel Tax	2,500		2,500	2,834
5. Registration fees of Cars, Lorries and Taxies ...	500		500	670—
6. License fees of Drivers	500		300	676
7. Renewal fee of License for Drivers	300		300	292
8. License fee for Broadcasting Receivers ...	9,000		9,000	8,670
9. Fines and forfeitures of Securities	50		50	1
10. Miscellaneous	500		850	1,647
Total ...	90,650		61,500	79,141

XXII.—Education.
Summary by Minor Heads.

Minor Heads	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Admission and Tuition fees	16,160		9,000	1,497
2. Boarding House fees	2,400		2,100	3,116
3. Fines and forfeiture of caution money	1,400		1,250	1,058
4. Contribution from Municipal and District Boards.	6,000		11,200	7,844
5. Miscellaneous including interest on Churu Bagla School Fund				
Total	25,960		23,550	13,515

XXIII.—Medical and Public Health.

Summary by Minor Heads.

1. Rent of Cottage Wards	20,000		20,000	18,154
2. X-Ray charges	6,000		5,000	5,291
3. Laboratory charges	6,000		6,000	6,000
4. Ambulance hire	1,500		2,050	1,270
5. Sale proceeds of unserviceable stores	250		250	52
6. Miscellaneous	500		500	479
Total	34,250		33,800	31,246

XXIV.—Works of Public Utility and Gardens.

Summary by Minor Heads.

1. Sale of Vegetables	2,500		2,000	2,256
2. Sale of Flowers	4,000		4,000	910
3. Sullage Farm	3,500		3,000	2,878
4. Ganganagar Nursery Garden	400		400	403
5. Miscellaneous	700		500	616
Total	11,100		9,900	7,063

XXV.—Agricultural Department.

Summary by Minor Heads.

1. Sale of Produce	22,640		32,440	17,280
Total	22,640		32,440	17,280

XXVI.—Co-operative Credit Societies.

Summary by Minor Heads.

1. Co-operative Credit Societies
Total

XXVII.—Animal Husbandry.

Summary by Minor Heads.

Minor Heads	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Sheep Breeding	15,250		15,250	...
2. Veterinary fees	400		400	263
Total	15,650		15,650	263

XXVIII.—Rural Reconstruction.

Summary by Minor Heads.

1. Cottage Industries	89,001		Included Commerce &	in XXIX- Industries.
2. Tweed Scheme
3. Horticulture
4. Poultry Farm
Total	89,001	

XXIX.—Commerce and Industries.

Summary by Minor Heads.

1. Royalty on Gypsum	30,000		} 29,000	26,308
2. Royalty on Kanker and Lime Stone	2,200			
3. Royalty on building-stone quarries... ..	10,000		2,500	1,931
4. Royalty on Multani Mitti	35,000		16,000	14,042
5. Royalty on Saltpetre	5,300		3,000	2,712
6. Royalty on other minerals	1,000	
7. Royalty on Woollen Presses	10,000		6,000	12,612
8. State Hotel	53,600		} Included in XXXVI- Misc.	Included in XXXVI- Misc 1,75,975
9. Ganga Theatre	1,96,167			
10. License fees from Factories and Workshops	5,000	
11. Fines for breach of terms of Licenses & Agreements	500	
12. Model Dairy
13. Ice Factory	40,000		} Included in Elec. & Mech. Deptt.	XXXIII-
14. Aerated Water Factory	10,000			
15. Royalty on Bones and Hides	800		Included in I Land Revenue	400
16. Miscellaneous	200		22,500	1,29,643
Total	3,99,767		79,000	3,63,623

XXX.—Interest.

Summary by Minor Heads.

Minor Heads	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Interest on Account Current with Banks ...	1,000		1,000	1,039
2. Interest on State Loans advanced ...	5,000		5,000	6,708
3. Interest on Government Investments ...	9,00,000		4,50,000	3,01,984
4. Interest on Taccavi
5. Miscellaneous	500		500	...
Total ...	9,06,500		4,56,500	3,09,731

XXXI.—Army.

Summary by Minor Heads.

1. Sale proceeds of Live stock	800		400	32
2. Sale proceeds of surplus or unserviceable stock...	200		700	2,109
3. Miscellaneous	500		2,730	5,092
Total ...	1,500		3 830	7,233

XXXII.—Buildings and Roads.

Summary by Minor Heads.

1. Petrol Tax for development of Roads ...	18,000		18,000	...
2. Earth working and Agricultural Plant ...	50,000	...	24,200	...
3. Rent on State Buildings —		...		
(a) In the Capital	4,000		4,000	3,898
(b) In the Districts other than Gang Canal area.	4,000		3,100	4,110
(c) In the Gang Canal area	18,000	...	18,000	16,085
(d) For Posts and Telegraph Department ...	2,500		2,500	2,503
Total 3 ...	28,500		27,600	26,596
4. Sale proceeds of material	2,000	..	2,000	- 1,990
5. Fees for Tenders	700		700	442
6. Fines for bad work done	100		100	130
7. Miscellaneous	500	..	2,150	5,787
Total ...	99,800		74,750	30,965

XXXIII.—Electrical and Mechanical Department.

Summary by Minor Heads.

Minor Heads	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supply of Electric power to—				
(a) Government Departments—				
(i) Railway Workshops ...	50,000	...	50,000	46,802
(ii) Gajner ...	5,000	...	5,000	5,086
(iii) Other Departments ...	4,02,000	...	3,32,000	2,84,905
Total (a) ...	4,57,000		3,87,000	3,36,793
(b) Public.—				
(i) Permanent connections—				
(1) Bikaner ...	3,63,000	...	2,85,000	2,21,301
(2) Ranisar ...	2,000	...	1,500	719
(3) Gangashahr ...	23,000	...	15,000	13,147
(4) Bhinasar
(5) Palana ...	26,000	...	20,000	19,084
(6) Gajner village ...	1,300	...	1,000	690
(7) Kalayat ...	2,800	...	2,100	2,069
(8) Nal ...	1,300	...	1,000	980
(9) Napasar ...	5,200	...	3,000	3,191
(10) Sudsar ...	1,300	...	1,000	825
(11) Dungargarh ...	10,500	...	6,000	5,703
(12) Momasar ...	6,500	...	4,000	6,124
(13) Parsneu ...	600	...	500	143
(14) Rajaldesar ...	5,000	...	3,000	1,922
(15) Ratangarh ...	40,000	...	24,000	21,709
(16) Parihara	258
(17) Sujangarh ...	26,000	...	16,000	17,189
(18) Chhapar ...	4,000	...	2,000	2,057
(19) Bidasar ...	8,000	...	5,000	4,366
(20) Sandwa ...	2,500	...	1,500	1,481
(21) Sardarshahr ...	39,000	...	27,000	24,855
(22) Churu ...	39,000	...	27,000	27,039
(23) Ratannagar ...	2,400
(24) Gangannagar ...	60,000	...	30,000	22,551
Total (i) ...	6,69,400		4,25,600	3,97,406
(ii) Temporary connections ...	6,000		6,000	4,219
Total (b) ...	6,75,400		4,31,600	4,01,625
Total 1. ...	11,32,400		8,18,600	7,39,418
2. Installation and Testing fees ...	10,000		7,000	7,647
3. Re-connecting fees ...	500		500	380
4. Interest on bills not paid in time ...	3,000		2,000	2,312
5. Sale of Power House ashes ...	3,000		2,000	1,100
6. Rent for Fans ...	1,500		1,500	792
7. Receipts from Workshop—				
(a) Supervision ...	19,500		15,000	18,366
(b) Electroplating ...	900		700	1,075
(c) Sale proceeds of unserviceable Stores ...	1,000		1,000	98
Total 7. ...	21,400		16,700	19,539
8. Telephones... ...	2,200		2,000	2,163
9. Miscellaneous ...	2,000		42,325	36,977
Total ...	11,76,000		8,92,625	8,02,268

XXXIV.—Water Works.

Summary by Minor Heads.

Minor Heads	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supply of water—				
(a) At wells	6,000		3,000	
(b) From Pipe connections	3,00,000		2,90,000	2,94,121
Total 1	3,06,000		2,93,000	2,94,121
2. Fees from wells given on contract		60	125
3. Connection fees	400		400	252
4. Interest on bills not paid in time	500		500	476
5. Miscellaneous	400		1,200	770
Total	3,07,300		2,95,160	2,95,744

XXXV.—Karkhanas.

Summary by Minor Heads.

1. Sale of Live Stock	700		700	515
2. Miscellaneous	1,200		1,200	1,708
Total	1,900		1,900	2,223

XXXVI.—Miscellaneous,

Summary by Minor Heads.

1. King-Emperor George VI Stadium... ..	3,600		3,600	3,723
2. Profit from Minting	500		500	12,126
3. Sale of old and unserviceable stores and materials other than provided under Departments con- cerned	3,000		3,000	148
4. Fees for Government Audit	3,375
5. Recovery of Service payments	2,400		2,000	2,308
6. Penalty for infringement of rules of Walter Krit Rajputra Hit Karni Sabha	450		450	123
7. Administrative fines	1,500		1,500	2,444
8. Unclaimed or lapsed deposits	500		1,500	...
9. Treasure Trove
10. Miscellaneous	3,000		1,91,934	39,091
Total	14,950		2,06,484	63,338

Total Ordinary.

Total Ordinary - ...	2,29,51,333		2,05,46,414	2,10,98,306
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XXXVII.—Extraordinary.**Summary by Minor Heads.**

Minor Heads				Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Locust Control Pool Fund	22,000		22,000	2,18,661
2. Miscellaneous	1,64,000		3,000	3,29,708
Total	1,86,000		25,000	5,48,369

CAPITAL.**XXXVIII.—Sale of Land in Gang Canal Area.****Summary by Minor Heads.**

1. Sale of Land	40,00,000		50,00,000	1,22,87,990
2. Sale of town sites	1,50,000		1,50,000	7,06,430
3. Sale of village sites	20,000		20,000	80,629
4. Irrigation interest	1,70,000		2,25,000	3,03,152
5. Fees for the grant of Pattas for agricultural land.				10,000		10,000	165
6. Miscellaneous.	372
Total	43,50,000		54,05,000	1,33,78,738

XXXIX.—Sale of Land in Area coming under the Bhakra Dam Project.**Summary by Minor Heads.**

1. Sale of Land in Area coming under the Bhakra Dam Project.
Total

XL.—Sale Proceeds of Proprietary and Occupancy Rights.**Summary by Minor Heads.**

1. Conveyance of proprietary rights to old settlers in Gang Canal area.	5,50,000		5,50,000	5,47,467
2. Sale proceeds of occupancy rights in Non-Irrigated area	2,80,000		2,52,720	2,76,140
Total	8,30,000		8,02,720	8,23,607

XLI.—Public Loan.**Summary by Minor Heads.**

1. Public Loan
Total

TOTAL CAPITAL.

Total Capital	51,80,000		62,07,720	1,42,02,345
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EXPENDITURE.

ORDINARY.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.
Excluded Rs. 1,62,083

I.—Devasthan.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	35	12,716		10,503	9,934
2. Temples	35	80,774		79,901	81,120
3. Religious Ceremonies	35	29,608		16,721	18,816
4. Charities	35	38,985		42,670	27,780
Total		1,62,083		1,49,795	1,37,650

DETAILED ACCOUNT I.—Devasthan.

1. Supervision.—		996		900	6,344
Officers		5,856		4,716	153
Establishment		500		125	2,257
Travelling allowance		3,726		2,946	1,180
Other allowances		1,638		1,816	
Contingencies					
Total		12,716		10,503	9,934
2. Temples.—		1,356		1,272	960
Establishment					
Cash compensation for the villages offered to the Temples		41,235		40,435	38,001
Contingencies		37,367		37,378	40,388
Purnath Grants		288		288	1,771
Allowances		528		528	...
Total		80,774		79,901	81,120
3. Religious Ceremonies.—		440			2,800
His Highness' Birthday		428			510
Dasohra		176			129
Basant Panchmi		1,450			...
Chaiti Gowerjaji		1,108			2,778
Holi		1,200			319
Diwali		300			904
Makar Sankranti		876			1,219
Akha Teej		605			133
Kajli Teej		131			...
Bachh Baras		3,691		4,666	...
Pujas		587		587	...
Bhets		177		177	162
Mahatams		8,914		8,615	7,487
Tankras		2,676		2,676	754
Saradh and Samvatsaries		6,849		...	1,621
Other petty items					
Total		29,608		16,721	18,816
4. Charities.—		842		806	367
Water Pools		6,124		6,124	11,095
State Daus		879		879	1,403
Feeding Birds and Animals		42		42	40
Tiths					
Compensation in lieu of land given in charity		26,282		26,142	14,875
Other petty items		4,816		8,677	...
Total		38,985		42,670	27,780
Grand Total		1,62,083		1,49,795	1,37,650

2.—(a) His Highness the Maharaja's Civil List.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 20,65,620

2.—(a) His Highness the Maharaja's Civil List.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. His Highness the Maharaja's Civil List ...		20,65,620		18,36,763	18,12,656
Total ...		20,65,620		18,36,763	18,12,656

DETAILED ACCOUNT 2.—(a) His Highness the Maharaja's Civil List.

1. His Highness the Maharaja's Civil List @ 9% of Ordinary Receipts ...		20,65,620		18,36,763	18,12,656
Total ...		20,65,620		18,36,763	18,12,656

2.—(b) Allowances to Members of the Reigning Family.

Estimate of the Accounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 1,82,000.

2.—(b) Allowances to Members of the Reigning Family.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For detail vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Allowances to Members of the Reigning Family ...		1,82,000		2,46,000	2,26,427
Total ...		1,82,000		2,46,000	2,26,427

DETAILED ACCOUNT 2.—(b) Allowances to Members of the Reigning Family.

1. Allowances to Members of the Reigning Family—					
a. The Heir-Apparent ...		90,000		90,000	78,074
b. Princess Sri Sushil Kanwar Baiji Sahib.		...		6,000	6,000
c. Sri Senior Maharaj Kanwaraniji Sahib.		27,000		27,000	17,025
d. Sri Bhanwar Sahib Bahadur ...		12,000	
e. Her Highness Dadiji Sahib (Maharaniji Sahib of His late Highness Maharaja Sri Dungar Singhji Bahadur) ...		48,000		48,000	48,000
f. Allowance to Her Highness Dadiji Sahib for Tankra Expenses ...		5,000	
g. Her Highness Maji Sahib (Maharaniji Sahib of His late Highness Maharaja Sri Ganga Singhji Bahadur)		75,000	77,328
Total ...		1,82,000		2,46,000	2,26,427

3.—LAND REVENUE.

Estimate of the Amounts required for Expenditure for 1946-47.

Voted	Nil.
Excluded	Rs. 5,63,912

3.—Land Revenue.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. District Administration	37	5,43,676		4,80,776	4,48,679
2. Court of Wards	38	8,398		8,468	6,594
3. Management of Government Estates	38	9,726		13,814	11,676
4. Miscellaneous	38	2,112		4,002	2,741
Total	...	5,63,912		5,07,060	4,69,690

DETAILED ACCOUNT 3.—LAND REVENUE.

1. District Administration.—					
(a) Revenue Commissioners—					
Officers	...	25,840	23,960	}	60,177
Establishment	...	42,715	38,855		
Travelling allowance	...	4,450	3,950		4,847
Other allowances	...	2,340	1,620		1,454
Contingencies	...	32,792	32,742		26,191
Total (a)	...	1,08,137		1,01,127	92,669
(b) Training of Revenue officers—					
Officers	...	14,010
Other allowances	...	1,000
Total (b)	...	15,010	
(c) Nizamats—					
Officers	...	25,900	23,600	}	31,833
Establishment	...	13,458	11,388		
Travelling allowance	...	4,000	4,000		4,931
Other allowances	...	1,128	816		712
Contingencies	...	864	679		460
Total (c)	..	45,350		40,483	37,936
(d) Tehsils—					
Officers	...	65,630	61,140	}	1,39,764
Establishment	...	89,994	83,344		
Travelling allowance	..	11,130	11,230		11,370
Other allowances	..	36,844	24,252		22,316
Contingencies	...	5,661	6,313		3,839
Total (d)	...	2,09,259		1,86,279	1,77,289
(e) Jorh Bir—					
Establishment	...	1,620	1,596		1,477
Travelling allowance	...	720	480		366
Contingencies	...	1,330	1,730		954
Total (e)	...	3,670		3,806	2,797
(f) Girdawars—					
Establishment	...	20,160	20,040	}	20,315
Other allowances	...	3,660	2,760		
Contingencies	...	180	180		
Total (f)	...	24,000		22,980	20,315

DETAILED ACCOUNT 3.—LAND REVENUE.—*Consolid.*

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
(g) Patwaries—								
Establishment			85,680		74,481	62,870
Other allowances			72		72	
Contingencies			1,436		2,350	
Total (g)	...				87,188		76,906	62,870
(h) Choudhries' Emoluments (Pichotra)					40,000		40,000	41,979
(i) Land Revenue Compensation	...				11,062		9,195	12,824
Total 1	...				5,43,676		4,80,776	4,48,679
2. Court of Wards—								
Officers			3,000		3,000	5,964
Establishment			3,966		4,156	
Travelling allowance			800		800	270
Other allowances			240		120	117
Contingencies			392		392	243
Total 2	...				8,398		8,468	6,594
3. Management of Government Estates—								
(a) Malmandi Office—								
Officers			2,010		4,010	9,110
Establishment			5,022		7,200	
Travelling allowance...			25		25	22
Other allowances			60	
Contingencies			112		112	116
Total (a)	...				7,259		11,347	9,248
(b) Rampuriya Office—								
Establishment			1,932		1,932	1,925
Contingencies			535		535	503
Total (b)	...				2,467		2,467	2,428
Total 3	...				9,726		13,814	11,676
4. Miscellaneous			2,112		4,002	2,741
Grand Total	...				5,63,912		5,07,060	4,69,690

4.—Income Tax.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 70,968

4. — Income Tax.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	39	70,968	
Total					70,968	

DETAILED ACCOUNT 4. — Income Tax.

1. Supervision.—								
Officers		41,150	
Establishment		11,148	
Travelling allowance		6,000	
Other allowances		780	
Contingencies...		11,890	
Total				...	70,968	

5.—Stamps.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 9,988

5.—Stamps.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	40	1,988		2,332	2,137
2. Manufacturing charges of Stamp Paper ...	40	8,000		8,000	6,673
Total ...		9,988		10,332	8,810

DETAILED ACCOUNT 5.—Stamps.

1. Supervision.—			...		
Establishment		1,788		2,120	1,928
Contingencies... ..		200		212	209
Total 1 ...		1,988		2,332	2,137
2. Manufacturing charges of Stamp Paper ...		8,000		8,000	6,673
Grand Total ...		9,988		10,332	8,810

6.—Customs.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.
Excluded Rs. 2,11,879

6.—Customs.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	41	1,75,736		1,57,299	1,35,819
2. Compensation	41	36,143		35,737	35,362
Total				...	2,11,879		1,93,036	1,71,181

DETAILED ACCOUNT 6.—Customs.

1. Supervision—								
Officers		9,430		11,060	} 1,09,027
Establishment		1,26,192		1,17,696	
Travelling allowance		5,060		6,560	4,074
Other allowances		10,092		6,888	184
Contingencies		24,962		15,095	22,534
Total 1		1,75,736		1,57,299	1,35,819
2. Compensation		36,143		35,737	35,362
Grand Total		2,11,879		1,93,036	1,71,181

7.—Excise.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 7,21,884

7.—Excise.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	42	61,504	..	37,498	29,427
2. Purchase of Liquors	42	2,11,250		2,00,000	3,08,212
3. Purchase of Opium	42	4,35,000		4,35,000	3,20,977
4. Purchase of Hemp and other Drugs	42	14,130		8,285	11,027
Total		7,21,884		6,80,783	6,69,643

DETAILED ACCOUNT 7.—Excise.

1. Supervision—					
Establishment	39,924		26,916	21,243
Travelling allowance	5,480		4,040	3,207
Other allowauces	11,196		3,432	1,633
Contingencies	4,904	...	3,110	3,344
Total 1 ..		61,504		37,498	29,427
2. Purchase of liquors—					
Purchase of liquor	1,81,250		1,70,000	2,89,575
Bottling and corking charges	30,000		20,000	14,639
Despatching charges		10,000	573
Miscellaneous	3,425
Total 2	2,11,250		2,00,000	3,08,212
3. Purchase of Opium	4,35,000		4,35,000	3,20,977
4. Purchase of Hemp and other Drugs—					
Bhang	4,130		3,285	3,367
Gauja	10,000		5,000	7,660
Total 4	14,130		8,285	11,027
Grand Total	7,21,884		6,80,783	6,69,643

8.—Salt.

Estimate for the Amounts required for Expenditure in 1946-47.

Voted	Nil
Excluded	Rs. 12,370

8.—Salt.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Preventive Staff ...	43	12,370		12,250	10,908
Total ..		12,370		12,250	10,908

DETAILED ACCOUNT 8.—Salt.

1. Preventive Staff—					
Establishment	11,340		11,340	10,581
Travelling allowance	...	275		275	118
Other allowances	...	360		240	...
Contingencies	395		395	209
Total ...		12,370		12,250	10,908

9.—Forest.

Estimate for the Amounts required for Expenditure in 1946-47.

Voted	Nil
Excluded	Rs. 16,645

9.—Forest.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1, Supervision	44	16,645		2,046	1,846
Total ...		16,645		2,046	1,846

DETAILED ACCOUNT 9.—Forest.

1. Supervision—					
Establishment		8,220		1,798	1,706
Travelling allowance		300		100	44
Other allowances		720	
Contingencies		7,405		148	96
Total ...		16,645		2,046	1,846

10.—State Railway.

Estimate for the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 40,68,300

10.—State Railway.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Maintenance of Structural Works ...	45	8,98,900		8,47,760	8,46,338
2. Maintenance and supply of Locomotive Power.	46	15,85,300		11,14,900	10,85,388
3. Maintenance of Carriage and Wagon Stock.	46	3,67,100		4,30,300	3,66,101
4. Expenses of Traffic Department ...	47	6,14,300		5,78,708	3,84,340
5. Expenses of General Department ...	47	2,08,300		2,55,372	2,66,416
6. Miscellaneous ...	49	1,90,200		1,78,100	1,30,455
7. Expenses of Electrical Department ...	49	1,59,200		1,45,600	1,51,762
Total ...		41,13,300		35,50,740	32,30,800
Deduct.— (a) Working expenses attributable to Nabha State.		45,000		—58,500	—55,775
Nett Total ...		40,68,300		34,92,240	31,75,025

DETAILED ACCOUNT 10.—State Railway.

1. Maintenance of Structural Works.—				
(a) General Administration—				
Officers	12,800	40,778	46,682
Establishment	62,200	51,953	50,762
Travelling allowance	3,000	1,500	1,788
Other allowances			
Contingencies	11,000	11,009	8,918
Total (a)	1,19,000	1,08,240	1,08,150
(b) Ordinary Repairs and Maintenance.—				
Establishment	3,72,000	3,66,620	4,34,928
Works	1,11,900	1,16,000	93,191
Total (b)	4,86,900	4,82,620	5,28,119
(c) Repairs and Renewals	2,93,000	2,56,900	2,10,069
Total 1	8,98,900	8,47,760	8,46,338

DETAILED ACCOUNT 10.—State Railway.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
2. Maintenance and supply of Locomotive Power.—					
(a) General Administration—					
Officers		19,080		17,427	14,615
Establishment		50,760		48,207	48,693
Travelling allowance		600		600	572
Other allowances
Contingencies		5,700		5,766	5,065
Total (a)		76,140		72,000	68,945
(b) Ordinary Repairs and Maintenance—					
Wages		1,53,500		1,45,000	1,39,084
Materials		1,86,000		1,71,000	1,33,072
Total (b)		3,39,500		3,16,000	2,72,156
(c) Operating Expenses—					
Establishment		73,500		72,492	78,742
Mileage and Overtime.		48,000		31,000	31,911
Contingencies including Coal, Fuel, Water, oil, and other stores etc.		9,86,160		5,70,900	6,06,971
Shunting at Joint stations		60,000		50,808	21,883
Miscellaneous		2,000		2,200	4,780
Total (c)		11,69,660		7,26,900	7,44,287
(d) Replacements and Renewals
Total 2		15,85,300		11,14,900	10,85,388
3. Maintenance of Carriage and Wagon Stock—					
(a) General Administration—					
Officers		10,800		9,618	9,743
Establishment		22,670		21,994	23,097
Travelling allowance... ..		400		400	166
Other allowances
Contingencies		1,530		1,588	2,866
Total (a)		35,400		33,600	35,872
(b) Ordinary Repairs and Maintenance—					
Wages		1,22,000		1,02,200	1,05,719
Materials		1,36,000		1,16,800	1,10,278
Damages to and deficiencies, in interchanged stock		2,000	6,701
Equipment		11,600		9,100	9,291
New Minor works		12,000		3,000	894
Total (b)		2,81,600		2,33,100	2,32,883

DETAILED ACCOUNT 10.—State Railway.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
(c) Operating Expenses—					
Establishment	36,500		35,856	39,938
Oil, Grease and other stores	13,000		16,000	14,256
Hire of vehicles loaned		1,000	...
Miscellaneous	600		744	2,772
Total (c)	50,100		53,600	56,966
(d) Replacements and Renewals.		...		1,10,000	40,380
Total 3.	3,67,100		4,30,300	3,66,101
4. Expenses of Traffic Department.—					
(a) General Administration—					
Officers	32,900		26,280	23,013
Establishment	42,400		35,650	35,206
Travelling allowance	700		700	468
Other allowances	4,800		4,800	6,892
Contingencies	6,000		5,970	4,801
Total (a)	86,800		73,400	70,380
(b) Ordinary Repairs and Maintenance ...		12,400		11,400	12,869
(c) Operating Expenses.—					
Establishment	2,40,540		2,36,748	2,50,794
Travelling allowance	24,776		20,784	15,639
Other allowances	7,684		5,520	4,258
Contingencies	87,300		79,000	59,098
Handling, Collection and Delivery of goods	45,000		36,000	43,170
Payments to other Railways	94,500		70,500	79,224
Conference hire and penalty charges on interchanged stock	—20,030		15,000	—1,76,739
Compensation for goods, etc. lost or damaged	35,000		30,000	25,113
Miscellaneous	330		356	531
Total (c)	5,15,100		4,93,908	3,01,091
Total 4.	6,14,300		5,78,708	3,84,340
5. Expenses of General Departments—					
(a) General Administration—					
(1) Consulting Engineers and Inspectors fees and allowances etc.	3,000		3,000	3,388

DETAILED ACCOUNT 10.—State Railway.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
(2) General Manager's Office—					
Officers		52,300		46,998	51,165
Establishment		17,000		13,948	13,668
Travelling allowance...		600		500	371
Other allowances		4,800		4,800	8,818
Contingencies		5,500		5,754	4,250
Total (2)		80,200		72,000	78,272
(3) Accounts and Audit Department—					
Officers		19,440		17,520	18,126
Establishment		86,690		83,310	87,664
Travelling allowance...		1,000		970	918
Contingencies		4,500		4,500	6,326
Total (3)		1,11,630		1,06,300	1,13,034
(4) Stores Department—					
Officers		9,510		10,629	8,968
Establishment		30,430		34,100	31,679
Travelling allowance...		600		371	270
Contingencies		3,000		1,800	2,763
Total (4)		43,540		46,900	43,680
(5) Cash and Pay Department—					
Establishment		11,260		10,944	11,397
Travelling allowance...		1,800		740	532
Contingencies		700		716	699
Total (5)		13,760		12,400	12,628
(6) Medical Department—					
Establishment		9,810	
Other allowances		1,490	
Other items		17,600	
Total (6)		28,900	
(7) Watch and Ward.—					
Establishment		14,730		12,272	12,580
Other allowances
Contingencies		400		400	512
Total (7)		15,130		12,672	13,092
(8) Miscellaneous expenses.		140		100	47
Total (a)		2,96,300		2,53,372	2,64,141
(b) Ordinary Repairs and Maintenance.—					
Equipment		2,000		2,000	2,275
Total 5		2,98,300		2,55,372	2,66,416

DETAILED ACCOUNT 10.—State Railway.—*Concl'd.*

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
6. Miscellaneous Expenses.—					
(a) General Administration—					
Law charges		600		600	140
Rents		1,800		1,800	1,576
Contribution to Provident Institu- tions		80,000		79,000	74,525
Gratuities		32,000		32,000	25,921
Compensation
Educational grants
Health and Welfare service		11,700		6,200	6,573
Publicity expenses		200		200	...
Miscellaneous		10,000		4,500	145
Total (a) ...		1,36,300		1,24,300	1,08,880
(b) Operating Expenses—					
Indian charges on stores excluding fuel and large despatches of per- manent way materials or girders.		53,000		53,000	21,080
Catering department		500		800	486
Miscellaneous expenses		400		...	9
Total (b) ...		53,900		53,800	21,575
Total 6. ...		1,90,200		1,78,100	1,30,455
7. Expenses of Electric Department.—					
(a) General Administration—					
Establishment		4,640		5,124	4,723
Travelling allowance		100		100	17
Contingencies		60		76	2
Total (a) ...		4,800		5,300	4,742
(b) Repairs and maintenance—					
Wages		21,870		15,870	17,318
Material		31,430		29,230	32,846
Government Telegraph Department and public companies for rent etc.		39,000		38,000	39,240
Furniture and equipment		100		100	66
Total (b) ...		92,400		83,200	89,470
(c) Operating Expenses—					
Establishment		26,330		26,748	26,216
Travelling allowance		4,570		2,500	165
Other allowances		200	854
Contingencies		1,500		1,500	2,016
Other petty items		29,600		26,152	28,299
Total (c) ...		62,000		57,100	57,550
Total 7. ...		1,59,200		1,45,600	1,51,762
Grand Total ...		41,13,300		35,50,740	32,30,800

11.—Irrigation—Gang Canal.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.
Excluded Rs. 8,39,893

11.—Irrigation—Gang Canal.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	50	2,07,238		1,98,385	1,96,527
2. Extensions and Improvements	51	60,125		53,775	52,814
3. Maintenance and Repairs	51	3,67,730		2,68,650	2,36,793
4. Soiniorage	51	2,00,000		2,00,000	2,00,000
5. Tools and Plant	51	2,780		2,700	3,355
6. Miscellaneous	51	2,020		16,710	1,519
Total		8,39,893		7,40,220	6,91,008

DETAILED ACCOUNT 11.—Irrigation—Gang Canal.

1. Supervision.—				
(a) Chief Engineer's Office—				
Officers	21,000	21,000	}	29,013
Establishment	7,020	7,680		1,227
Travelling allowance	2,000	2,200		1,582
Other allowances
Contingencies	2,140	2,240		...
Total (a)	32,160	33,120		31,822
(b) Executive Engineers Offices—				
Officers	28,996	29,351	}	84,570
Establishment	66,270	64,699		16,920
Travelling allowance	24,000	19,368		...
Other allowances	36	36		...
Contingencies	10,832	10,832		9,058
Total (b)	1,30,134	1,24,286		1,10,548
Less — Amount chargeable to other Heads ...	- 8,266	- 9,481		...
Nett Total (b)	1,21,868	1,14,805		1,10,548
(c) Revenue Establishment—				
Officers	1,800
Establishment	900
Travelling allowance	540
Other allowances	180
Contingencies	140
Total (c)	3,560
(d) Supervision charges through the Punjab Government.	49,650	50,460		54,157
Total 1	2,07,238	1,98,385		1,96,527

DETAILED ACCOUNT 11.—Irrigation—Gang Canal.—*Concl'd.*

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
2. Extensions and Improvements.— Head Works at Ferozepore (Bikaner Share).		700			25,998
Main Canal and Branches		7,950		14,150	3,798
Distributaries.		51,475		39,625	23,018
Total 2.		60,125		53,775	52,814
3. Maintenance and Repairs— Head Works at Ferozepore (Bikaner Share)		79,100		61 800	49,757
Main Canal and Branches		1,42,195		83,545	57,301
Distributaries		1,46,435		1,20,305	1,29,735
Total (3)		3,67,730		2,68,650	2,36,793
4. Seigniorage		2,00,000		2,00,000	2,00,000
5. Tools and Plant.— Through the Punjab Government ..		280		200	768
Through the Irrigation Department, Bikaner State.		2,500		2,500	2,597
Total 5		2,780		2,700	3,355
6. Miscellaneous		2,020		16,710	1,519
Grand Total		8,39,893		7,40,220	6,91,008

12.—Irrigation—Ghaggar Canal.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 16,436

12.—Irrigation—Ghaggar Canal.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	52	2,836		1,931	1,854
2. Extensions and Improvements...	52	5,000		7,700	909
3. Maintenance and Repairs	52	8,500		8,900	9,316
4. Miscellaneous	52	100		100	...
Total		16,436		18,631	12,079

DETAILED ACCOUNT 12.—Irrigation—Ghaggar Canal.

1. Supervision. —					
Officer		280	
Establishment		1,836	...	1,545	1,566
Travelling allowance		580		336	275
Other Allowances		40	
Contingencies		100		50	13
Total 1		2,836		1,931	1,854
2. Extensions and Improvements		5,000		7,700	909
3. Maintenance and Repairs		8,500		8,900	9,316
4. Miscellaneous		100		100	...
Grand Total		16,436		18,631	12,079

13.—Irrigation—Tube Wells.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded

13.—Irrigation—Tube Wells.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Tube Wells	53
Total				

DETAILED ACCOUNT 13.—Irrigation—Tube Wells.

Officers
Establishment
Travelling allowance
Other allowances
Contingencies
Repairs and Maintenance
Total				

14.—Palana Colliery.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.
Excluded Rs. 3,28,548

... 14.—Palana Colliery.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	54	18,888		31,203	20,590
2. Under-ground	54	2,44,912		1,50,872	1,22,736
3. Surface	54	12,408		12,348	7,252
4. Colliery consumption	54	19,530		22,500	26,381
5. Electric current	54	15,000		15,000	19,432
6. Uplift and amenities	54	15,000			
7. Repairs to Buildings	54	850	...	850	204
8. Palana Siding Maintenance	54	960		900	756
9. Tools and Plant	54	1,000		1,000	120
Total		3,28,548		2,34,673	1,97,471

DETAILED ACCOUNT 14.—Palana Colliery.

1. Supervision—					
Officers		8,935		15,820	11,898
Establishment		8,526		10,242	5,988
Travelling allowance		332		616	1,716
Other allowances		420		2,700	169
Contingencies		675		1,825	819
Total 1		18,888		31,203	20,590
2. Under-ground—					
Coal-Cutting Establishment...		513		513	506
Coal raising		2,31,475		1,39,875	1,10,090
Running repairs to machinery		4,000		4,000	4,133
Stores etc.		4,000		2,800	4,358
General labour		2,424		2,184	1,749
Dead works		2,500		1,500	1,900
Total 2		2,44,912		1,50,872	1,22,736
3. Surface—					
Establishment		11,028		10,968	6,974
Water service Establishment .		1,380		1,380	1,278
Total 3		12,408		12,348	7,252
4. Colliery consumption		19,530		22,500	26,381
5. Electric current		15,000		15,000	19,432
6. Uplift and amenities		15,000	
7. Repairs to Buildings		850		850	204
8. Palana Siding Maintenance		960		900	756
9. Tools and Plant		1,000		1,000	120
Grand Total		3,28,548		2,34,673	1,97,471

15.—Geological Department.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 84,590

15.—Geological Department.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For detail vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	55	84,590	
Total ...		84,590	

DETAILED ACCOUNT 15.—Geological Department.

1. Supervision—					
Officers		22,166	
Establishment		6,324	
Travelling allowance		4,000	
Other allowances
Special charges		51,600	
Contingencies		500	
Total ...		84,590	

16.—Mahkma Khas.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted ... Nil.

Excluded ... Rs. 4,59,456.

Minor Heads of Appropriation	For detail vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Prime Minister's Office ...	56	77,559		63,236	77,471
2. Finance Minister's Office ...	56	47,000		80,584	41,404
3. Army Minister's Office ...	57	11,913		11,918	17,549
4. Foreign and Political Minister's Office ...	57	25,576		13,535	52,651
5. Public Works Minister's Office ...	57	23,111		25,915	22,186
6. General Minister's Office ...	57	7,810		7,296	7,158
7. Minister for Public Health and Education's Office ...	57	7,865		4,669	1,585
8. Revenue Minister's Office ...	57	33,969		32,877	30,114
9. Home Minister's Office ...	57	29,974			
10. Development Minister's Office ...	58	14,865		33,023	12,733
11. Minister for Rural Reconstruction's Office ...	58	6,902			28,435
12. Private Secretary's Office ...	58	38,165		33,873	31,618
13. Secretary for Petition's Office ...	58	12,833		10,803	17,898
14. Military Secretary's Office ...	58	1,324		1,208	1,084
15. General Secretary's Office ...	58	13,053		12,966	12,446
16. Master of Ceremonies' Office ...	58	18,054		30,821	11,937
17. Secretary, Legislative Department and Legal Remembrancer's Office ...	59	15,399		17,211	14,943
18. Secretary Legislative Assembly's Office ...	59	25,806		8,110	
19. Co-ordinating Officer for Reorganisation and Development's Office ...	59	2,191			
20. Director of Publicity's Office ...	59	31,186		18,301	Included in F. & P.M.'s Office.
21. Mahkma Khas Records ...	59	3,493		9,497	2,379
22. Mahkma Khas General ...	59	11,671		10,382	9,736
Total ...		4,59,456		1,19,122	3,99,355

DETAILED ACCOUNT 16.—Mahkma Khas.

1. Prime Minister's Office—				
Officers ...	47,186		46,185	66,065
Establishment ...	11,897		10,611	
Travelling allowance ...	10,000		4,000	7,379
Other allowances ...	756		360	324
Contingencies ...	7,720		2,080	1,617
Miscellaneous	2,086
Total 1 ...	77,559		63,236	77,471
2. Finance Minister's Office—				
(a) General Section—				
Officers ...	27,000		25,750	36,731
Establishment ...	9,146		8,400	
Travelling allowance ...	1,500		1,500	2,193
Other allowances ...	501		408	289
Contingencies ...	1,155		1,155	2,191
Total (a) ...	39,305		37,213	41,404
(b) Budget Section—				
Establishment ...	3,387		2,532	...
Travelling allowance
Other allowances ...	158		122	...
Contingencies ...	4,150		6,450	...
Total (b) ...	7,695		9,104	...
Total 2 ...	47,000		80,584	41,404

DETAILED ACCOUNT 16.—Mahkma Khas.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
3. Army Minister's Office—					
Officers		3,000		2,811	16,359
Establishment		7,884		8,048	192
Travelling allowance		200		200	254
Other allowances		324		324	744
Contingencies		535		535	
Total 3		11,943		11,918	17,549
4. Foreign and Political Minister's Office—					
Officers		10,183		26,100	41,034
Establishment		10,462		9,290	3,891
Travelling allowance		800		4,000	539
Other allowances		396		360	7,190
Contingencies		3,735		3,785	
Total 4		25,576		43,535	52,654
5. Public Works Minister's Office—					
Officers		15,840		18,283	21,312
Establishment		5,796		6,087	207
Travelling allowance		700		700	187
Other allowances		180		180	480
Contingencies		595		595	
Total 5		23,111		25,845	22,186
6 General Minister's Office—					
Officers		5,550		5,286	5,156
Establishment		1,500		1,500	1,492
Travelling allowance		180		180	183
Other allowances		580		330	327
Contingencies					
Total 6		7,810		7,296	7,158
7. Minister for Public Health and Education's Office—					
Officers		2,205		3,545	3,660
Establishment		4,500		500	152
Travelling allowance		500		144	873
Other allowances		180		480	
Contingencies		480			
Total 7		7,865		4,669	4,585
8 Revenue Minister's Office—					
Officers		15,300		16,140	25,318
Establishment		13,315		11,069	1,890
Travelling allowance		3,000		3,000	475
Other allowances		504		468	2,431
Contingencies		1,250		2,200	
Total 8		33,369		32,877	30,114
9. Home Minister's Office.—					
Officers		16,455		16,900	9,225
Establishment		8,785		10,452	2,238
Travelling allowance		3,000		3,000	204
Other allowances		384		396	1,066
Contingencies		1,350		2,275	
Total 9		29,974		33,023	12,733

DETAILED ACCOUNT 16.—Mahkma Khas.—Contd.

Minor Heads of Appropriation	For detail— vide page	Budget Estimate 1916-17	Revised Estimate 1911-15	Budget Estimate 1911-16	Accounts 1913-14
10. Development Minister's Office —					
Officers		2,996			
Establishment		6,916			
Travelling allowance		150			
Other allowances		1,028			
Contingencies		3,675			
		Included in "Home Minister's Office".			
Total 10		14,865			
11. Minister for Rural Reconstruction's Office —					
Officers		2,109			
Establishment		2,904			18,824
Travelling allowance		300			1,220
Other allowances		918			
Contingencies		680			8,321
Total 11		6,902			28,445
12. Private Secretary's Office —					
Officers		12,000		12,000	
Establishment		18,972		16,452	23,933
Travelling allowance		1,000		3,030	1,064
Other allowances		468		396	390
Contingencies		3,025		2,025	6,281
Total 12		38,465		33,873	31,648
13. Secretary for Petitions' Office —					
Officers		6,000		6,600	
Establishment		3,615		2,486	16,129
Travelling allowance		750		750	1,249
Other allowances		168		72	140
Contingencies		1,309		885	375
Total 13		12,833		10,803	17,893
14. Military Secretary's Office —					
Officers
Establishment		1,092		972	895
Travelling allowance		50		50	...
Other allowances		36		36	36
Contingencies		150		150	153
Total 14		1,328		1,208	1,084
15. General Secretary's Office —					
Officers		6,600		6,000	
Establishment		1,577		5,021	10,353
Travelling allowance		1,000		1,000	270
Other allowances		336		336	178
Contingencies		510		510	1,615
Total 15		13,053		12,900	12,446
16. Master of Ceremonies Office—					
(a) Supervision —					
Officers		9,000		9,000	
Establishment		4,341		4,221	9,076
Travelling allowance		100		100	133
Other allowances		144		111	119
Contingencies		160		15,050	238
Total (a)		13,748		28,518	9,566

DETAILED ACCOUNT 16.—Mahkma Khas.—Concl'd.

Minor Heads of Appropriation ...	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
(b) For Medals and Orders to be awarded from time to time on His Highness the Maharaja's Auspicious Birthday and other occasions ...		2,000		Included under "Present, Gifts and Rewards."	222
(c) Heir Loom Horses.—					
Establishment ...		300		300	270
Contingencies ...		220		220	859
Feeding charges of horses ...		1,786		1,786	1,020
Total (c) ...		2,306		2,306	2,149
Total 16 ...		18,054		30,824	11,937
17. Secretary Legislative Department and Legal Remembrancer's Office.—					
Officers ...		9,000		9,000	10,218
Establishment ...		4,954		7,139	361
Travelling allowance ...		180		252	252
Other allowances ...		1,265		850	4,112
Contingencies ...					
Total 17 ...		15,399		17,241	14,943
18. Secretary Legislative Assembly's Office.—					
Officers ...		8,400	
Establishment ...		7,715		3,912	...
Travelling allowance ...		1,000		400	...
Other allowances ...		216		192	...
Contingencies ...		8,475		3,606	...
Total 18 ...		25,806		8,110	...
19. Co-ordinating Officer for Re-organisation and Development's Office.—					
Officers
Establishment ...		1,812	
Travelling allowance
Other allowances ...		72	
Contingencies ...		310	
Total 19 ...		2,194	
20. Director of Publicity's Office.—					
Officers ...		5,640		5,040	Included in F. & P. M.'s Office.
Establishment ...		7,122		3,812	
Travelling allowance ...		300		300	
Other allowances ...		888		264	
Contingencies ...		17,236		8,885	
Total 20 ...		31,186		18,301	...
21. Mahkma Khas Records.—					
Officers
Establishment ...		2,760		2,200	2,219
Travelling allowance
Other allowances ...		108		72	72
Contingencies ...		625		225	88
Total 21 ...		3,493		2,497	2,379
22. Mahkma Khas General.—					
Establishment ...		2,820		2,784	2,682
Other allowances ...		648		132	113
Contingencies ...		8,203		7,466	6,941
Total 22 ...		11,671		10,382	9,736
Grand Total ...		4,59,456		4,49,122	3,99,355

17.—Accounts, Audit and Treasury:

Estimate of the Amounts required for Expenditure in 1946-47

Voted Nil.

Excluded Rs. 1,35,157

17.—Accounts, Audit and Treasury.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Accountant-General's Office ...	60	85,063		79,187	70,330
2. Auditor General's Office ...	60	40,329		Included in F.M.'s Office under "Mah- kma Khas". 13,822	6,130
3. Treasury Sadar ...	60	9,765			15,034
Total ...		1,35,157		93,009	91,494

DETAILED ACCOUNT 17.—Accounts, Audit and Treasury.

1. Accountant-General's Office.—					
Officers	10,740		10,320	} 55,604
Establishment	57,562		54,801	
Travelling allowance	200		200	..
Other allowances	60		60	73
Contingencies	16,501		13,806	14,653
Total 1	85,063		79,187	70,330
-2. Auditor General's Office —					
Officers	8,400			} 4,660
Establishment	26,350			
Travelling allowance	1,200		Included in F.M.'s Office under "Mah- kma Khas".	312
Other allowances	1,764			267
Contingencies	2,615			891
Total 2	40,329		...	6,130
3. Treasury Sadar.—					
Officers	4,595		4,235	} 11,735
Establishment	4,848		9,220	
Travelling allowance	2,790
Other allowances
Contingencies	322		367	509
Total	9,765		13,822	15,034
Grand Total	1,35,157		93,009	91,494

18.—Stores Purchase Committee.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded ... Rs. 11,305

18.—Stores Purchase Committee.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Office of the Secretary, Stores Purchase Committee ...	61	11,305		12,615	8,583
Total ...		11,305		12,615	8,583

DETAILED ACCOUNT 18.—Stores Purchase Committee.

1. Office of the Secretary, Stores Purchase Committee.—					
Officers ...		6,000		7,640	} 7,116
Establishment ...		3,506		3,000	
Travelling allowance ...		150		250	...
Other allowances ...		204		204	167
Contingencies... ..		1,445		1,521	1,300
Total ...		11,305		12,615	8,583

19.—Stationery and Printing.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted ... Nil.

Excluded ... Rs. 68,318

19.—Stationery and Printing.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Stationery Department.—	62	1,416	...	1,224	1,720
2. Government Press ...	62	66,872	...	53,408	49,340
Total ...		68,318	...	54,632	51,060

DETAILED ACCOUNT 19.—Stationery and Printing.

1. Stationery Department.—			...		
Establishment	1,338	..	1,116	1,232
Contingencies	108	...	108	488
Total 1 ...		1,446	..	1,224	1,720
2. Government Press —			..		
Officers	4,635		3,935	35,713
Establishment	39,537		31,773	
Travelling allowance
Other allowances
Contingencies	22,700		17,700	13,627
Total 2 ...		66,872		53,408	49,340
Grand Total ...		68,318		54,632	51,060

20.—Other Departments.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 1,45,033

20.—Other Departments.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Reception and Entertainment ...	63	1,18,000		90,085	98,621
2. State Rest houses and Dak Bungalow ...	64	4,061		3,684	2,630
3. General Records Office ...	64	17,259		15,358	15,085
4. Postal Department ...	61	2,520		2,100	1,610
5. Vakalat Abu ...	64	3,193		3,056	3,159
6. Other Items (Transferred to other Heads)		4,200	18,452
Total ...		1,45,033		1,18,483	1,39,557

DETAILED ACCOUNT 20.—Other Departments.

1. Reception and Entertainment.—				
(a) Supervision—				
Officers ...	1,500	1,500	}	4,402
Establishment ...	3,063	2,928		
Travelling allowance ...	25	25		6
Other allowances
Contingencies ...	13,203	10,345		16,290
Total (a) ...	17,791	14,798		20,698
(b) Contributions—				
Sumptuary allowance payable to the Household Department for entertainment of State Guests ...	50,000	50,000		50,000
Contribution to His Highness' Privy Purse in Lumpsum at $\frac{1}{3}$ of the total expenditure on Shikar Department...	10,000	10,000		10,000
Total (b) ...	60,000	60,000		60,000
(c) Raj Bilas Guest House.—				
Establishment ...	696	648		644
Contingencies ...	1,319	1,319		6,646
Total (c) ...	2,015	1,967		7,290
(d) Padam Niwas Guest House.—				
Establishment ...	528	480		454
Contingencies ...	669	669		468
Total (d) ...	1,197	1,149		922

19.—Stationery and Printing.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted ... Nil.

Excluded ... Rs. 68,318

19.—Stationery and Printing.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Rudget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1948-44
1. Stationery Department.—	62	1,446	...	1,224	1,720
2. Government Press ...	62	66,872	...	53,408	49,340
Total ...		68,318	...	54,632	51,060

DETAILED ACCOUNT 19.—Stationery and Printing.

1. Stationery Department.—			
Establishment	1,338	..	1,116	1,232
Contingencies108	...	108	488
Total 1 ...		1,446	...	1,224	1,720
2. Government Press.—			..		
Officers	4,635		3,935	} 35,713
Establishment	39,537		31,773	
Travelling allowance
Other allowances
Contingencies	22,700		17,700	13,627
Total 2 ...		66,872		53,408	49,340
Grand Total ...		68,318		54,632	51,060

20.—Other Departments.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted ... Nil.

Excluded ... Rs. 1,45,033

20.—Other Departments.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Reception and Entertainment ...	63	1,18,000		90,085	98,621
2. State Rest houses and Dak Bungalow ...	64	4,061		3,684	2,630
3. General Records Office ...	64	17,259		15,358	15,085
4. Postal Department ...	61	2,520		2,100	1,610
5. Vakalat Aba ...	64	3,193		3,056	3,159
6. Other Items (Transferred to other Heads)		4,200	18,452
Total ...		1,45,033		1,18,483	1,39,557

DETAILED ACCOUNT 20.—Other Departments.

1. Reception and Entertainment.—				
(a) Supervision—				
Officers ...	1,500	1,500	}	4,402
Establishment ...	3,063	2,928		
Travelling allowance ...	25	25		
Other allowances
Contingencies ...	13,203	10,345		16,290
Total (a) ...	17,791	14,798		20,698
(b) Contributions—				
Sumptuary allowance payable to the Household Department for entertainment of State Guests ...	50,000	50,000		50,000
Contribution to His Highness' Privy Purse in Lumpsum at $\frac{1}{3}$ of the total expenditure on Shikar Department...	10,000	10,000		10,000
Total (b) ...	60,000	60,000		60,000
(c) Raj Bilas Guest House.—				
Establishment ...	696	648		644
Contingencies ...	1,319	1,314		6,646
Total (c) ...	2,015	1,967		7,290
(d) Padam Niwas Guest House.—				
Establishment ...	528	480		454
Contingencies ...	669	669		468
Total (d) ...	1,197	1,149		922

DETAILED ACCOUNT 20.—Other Departments.—*Concl'd.*

Minor Heads of Appropriation				for details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
(e) Sukh Niwas Guest House—								
Establishment		528		480	480
Contingencies		617		617	521
Total (e)		1,145		1,097	1,001
(f) Entertainment.—								
(i) School of Music.—								
Establishment		9,444		10,524	8,320
Allowances		504		444	216
Water charges		87		87	159
Contingencies		19		19	15
Total (i)		10,054		11,074	8,710
(ii) State Orchestra.—								
Establishment		21,564	
Allowances		3,144	
Contingencies		1,090	
Total (ii)		25,798	
Total (f)		35,852		11,074	8,710
Total 1		1,18,000		90,085	98,621
2. State Rest Houses and Dak Bungalow.—								
(a) Dak Bungalow, Bikaner.—								
Establishment		468		456	438
Contingencies		269		269	249
Total (a)		737		725	687
(b) Rest Houses —								
Establishment		2,106		1,746	1,806
Other allowances
Contingencies		1,218		1,213	137
Total (b)		3,324		2,959	1,943
Total 2		4,061		3,684	2,630
3. General Records Office.—								
Establishment		14,568		13,368	13,133
Travelling allowance		100		100	93
Contingencies		2,591		1,890	1,859
Total 3		17,259		15,358	15,085
4. Postal Department.—								
Establishment		2,400		1,980	1,610
Other allowances
Contingencies		120		120	...
Total 4		2,520		2,100	1,610
5. Vākālat Abn								
Officers		1,800		1,800	...
Establishment		981		876	2,688
Travelling allowance		80		80	144
Contingencies		329		300	327
Total 5		3,190		3,056	3,159
6. Other Items (Transferred to other Heads)					4,200	18,452
Grand Total		1,45,038		1,18,483	1,39,557

21.—Pensions and Gratuities.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 2,14,705

21.—Pensions and Gratuities.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Pensions and Gratuities ...	65	1,90,690		1,85,600	1,62,148
2. Guzara and Maintenance allowance ...		19,656		19,656	26,795
3. Dhan Kapra ...		4,419		3,107	2,317
Total ...		2,14,705		2,08,363	1,91,260

DETAILED ACCOUNT 21.—Pensions and Gratuities.

1. Pensions and Gratuities.—					
Pensions to Civil employees ...		1,33,600		1,28,600	1,21,977
Pensions to Military employees ...		52,000		52,000	37,225
Gratuities to Civil employees ...		2,000		2,000	756
Gratuities to Military employees ...		3,000		3,000	2,190
Total 1 ...		1,90,600		1,85,600	1,62,148
2. Guzara and Maintenance allowance ...		19,656		19,656	26,795
3. Dhan Kapra ...		4,449		3,107	2,317
Grand Total ...		2,14,705		2,08,363	1,91,260

22.—Administration of Justice.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 1,93,460

22.—Administration of Justice.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. High Court	66	90,156	...	92,770	93,764
2. Courts of District Judges	66	20,778	...	20,192	20,560
3. Court of City Magistrate Sadar	67	3,869	...	3,699	4,248
4. Courts of Munsiffs	67	55,885	...	45,441	43,500
5. Courts of 1st Class Magistrates	67	1,230	...	1,245	1,070
6. Courts of Hon'y. Magistrates Sadar	67	924	...	924	967
7. Nizamat Courts	67	1,500	...	1,380	1,342
8. Tehsil Courts	67	9,000	...	11,280	11,178
9. Government Advocate	67	6,132	...	6,212	6,759
10. Public Prosecutors	67	3,986	...	4,136	3,880
Total		1,93,460		1,87,279	1,87,268

DETAILED ACCOUNT 22.—Administration of Justice.

1. High Court—					
Officers...	...	43,127	40,953	48,505	
Establishment	8,220	7,512	580	
Travelling allowance	800	800	36	
Other allowances	300	36	36	
Travelling and diet expenses of undertrial prisoners and witnesses	22,500	35,000	34,395	
Contingencies	15,209	8,469	10,248	
Total 1	90,156	92,770	93,764	
2. Courts of District Judges—					
(a) Sadar—					
Officers	3,582	4,500	6,191	
Establishment	1,680	1,680	87	
Travelling allowance	10	10	...	
Other allowances	600	
Contingencies	119	119	...	
Total (a)	5,991	6,309	6,278	
(b) Churn—					
Officers	4,800	4,500	6,347	
Establishment	2,400	2,400	10	
Travelling allowance	15	15	640	
Other allowances	612	612	415	
Contingencies	237	237	...	
Total (b)	8,064	7,764	7,412	
(c) Gangauagar—					
Officers	3,484	2,880	6,067	
Establishment	2,400	2,400	10	
Travelling allowance	50	50	600	
Other allowances	600	600	193	
Total (c)	6,723	6,119	6,870	
Total 2	20,778	20,192	20,560	

DETAILED ACCOUNT 22.—Administration of Justice.—*Concl'd.*

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
3. Court of City Magistrate Sadar—								
Officers		2,450		2,280	4,178
Establishment		1,320		1,320	
Travelling allowance
Other allowances
Contingencies		99		99	70
Total 3		3,869		3,699	4,248
4. Courts of Munsiffs—								
Officers		26,082		24,812	41,611
Establishment		22,920		17,796	
Travelling allowance		200		200	19
Other allowances		4,740		540	501
Contingencies		1,943		2,093	1,366
Total 4		55,885		45,441	43,500
5. Courts of 1st class Magistrates—								
Establishment		1,140		1,080	980
Contingencies		90		165	90
Total 5		1,230		1,245	1,070
6. Courts of Honorary Magistrates—								
Establishment		900		900	943
Contingencies		24		24	24
Total 6		924		924	967
7. Nizamat Courts—								
Establishment		1,500		1,380	1,342
8. Tehsil Courts.—								
Establishment		7,200		8,640	11,178
Other allowances		1,800		2,640	
Total 8		9,000		11,280	11,178
9. Government Advocate.—								
Officers...		4,800		4,800	6,633
Establishment		1,140		1,140	
Travelling allowance		50		50	...
Contingencies		142		222	126
Total 9		6,132		6,212	6,759
10. Public Prosecutors.—								
Officers...		3,000	...	3,000	3,785
Establishment		840		840	
Travelling allowance...		20		20	...
Contingencies		126		276	95
Total 10		3,986		4,136	3,880
Grand Total		1,93,460		1,87,279	1,87,268

23.—Jails.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 1,43,995

23.—Jails.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Central Jail, Bikaner ...	68	78,023		74,815	65,931
2. District Jails and Lock-ups ...	68	45,300		18,887	12,088
3. Jail Industries ...	68	20,672		18,123	32,242
Total ...		1,43,995		1,11,325	1,10,261

DETAILED ACCOUNT 23.—Jails.

1. Central Jail Bikaner.—					
Officers	4,572		4,282	} 15,876
Office Establishment	3,420		2,700	
Jailors and Warders	12,048		12,048	
Other Establishment	576		576	
Travelling allowance	25		25	3
Other allowances	60		60	.35
Special charges—					
Rations and dietary charges	40,000		38,000	39,547
Hospital charges	
Clothing and Bedding	5,000		4,500	3,601
Sanitation charges	1,272		1,272	1,272
Charges for moving prisoners	3,500		3,500	1,166
Miscellaneous supplies and services	2,150		1,950	404
Contingencies	5,400	...	5,902	4,027
Total 1	78,023	...	74,815	65,931
2. District Jails and Lock-ups.—					
Superintendence		2,500	} 9,685
Jailors and Warders	23,526		10,668	
Other Establishment	1,188		1,564	
Travelling allowance		250	
Special charges—					
Rations and dietary charges	17,081		456	...
Hospital charges
Clothing and Bedding	1,360		860	671
Sanitation charges	255		255	138
Charges for moving prisoners	250		250	445
Miscellaneous supplies and services	70		150	9
Contingencies	1,570		1,434	1,140
Total 2	45,300		18,887	12,088
3. Jail Industries.—					
Establishment	872		823	782
Purchase of Material	26,800		24,300	35,970
Total	27,672		25,123	86,752
Less—Hire of Convicts	—7,000		—7,000	—4,510
Nett Total 3	20,672		18,123	32,242
Grand Total	1,43,995		1,11,325	1,10,261

24.—Police.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil

Excluded Rs. 7,40,617

24.—Police.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Headquarters	69	50,862	...	41,906	39,386
2. City Police	69	87,100	..	85,805	66,985
3. District Police	70	5,25,773		4,75,134	4,13,015
4. Railway Police	70	22,252		19,458	18,599
5. Central Intelligence Department	70	40,580		40,210	26,859
6. Cattle Pounds	70	14,050		12,202	9,890
Total				...	7,40,617		6,74,715	5,74,734

DETAILED ACCOUNT 24.—Police.

1. Headquarters.—								
Officers		15,700	...	9,720	} 28,926
Establishment		18,967		17,744	
Travelling allowance		2,000		2,000	1,760
Other allowances		1,812		1,812	...
Finger Print Bureau		1,422	..	1,562	...
Contingencies		10,961	...	9,068	8,700
Total 1				..	50,862	...	41,906	39,386
2. City Police.—								
Officers		2,230	...	2,200	} 50,152
Police Force		63,365		62,752	
Establishment		1,776		1,032	
Travelling allowance		1,000		500	1,048
Other allowanees		11,064		10,584	7,913
Speeial charges		3,365		3,065	3,935
Equipment and clothing		4,002		3,984	3,756
Contingencies		298	..	1,688	181
Total 2				...	87 100		85,805	66,985

DETAILED ACCOUNT 24.—Police.—*Concl'd.*

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
3. District Police.—								
Officers		18,235		14,070	3,08,766
Police Force		3,38,125		3,27,251	
Establishment		29,676		24,144	
Travelling allowance		26,000		19,000	34,178
Other allowanees		89,600		63,996	44,148
Special charges		3,858		3,768	2,035
Equipment and clothing		19,501		17,940	17,928
Oil and petty stationery for Thanas		1,152		954	976
Contingencies		4,626		4,011	3,984
Total 3					5,25,773		4,75,134	4,13,015
4. Railway Police.—								
Railway Police Force		17,071		17,115	16,801
Establishment
Travelling allowance		3,162		1,200	1,130
Other allowances		912		912	559
Special charges		1,500		480	470
Equipment and clothing		930		930	858
Oil and petty stationery for Thanas		72		72	54
Contingencies		45		45	8
Total					23,692		20,754	19,880
Less—Recoverable from Railway					-1,440		-1,296	-1,281
Total 4					22,252		19,458	18,599
5. Central Intelligence Department								
Police Force		21,958		22,403	18,739
Establishment		4,236		3,436	
Travelling allowance		3,000		3,000	1,154
Other allowanees		9,024		9,024	5,142
Mukhbar expenses		1,600		1,600	1,076
Contingencies		762		747	748
Total 5					40,580		40,210	26,859
6. Cattle Pounds.—								
Establishment		9,444		7,596	6,494
Other allowanees		948		948	982
Contingencies		1,285		1,285	252
Compensation		2,373		2,373	2,162
Total 6					14,050		12,202	9,890
Grand Total					7,40,617		6,74,715	5,74,734

25.—Education.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Rs. 11,01,303
Excluded	Rs. 33,890*

25.—Education.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Director's Office and Inspecting Staff ...	71	38,505		32,877	27,588
2. Dngar College ...	72	1,40,584		1,42,681	71,107
3. Intermediate College, Churu ...	72	47,444		Included in	High Schools.
4. Intermediate College, Ganganagar ...	72	30,380	
5. Intermediate College, for girls at the Capital ...	72	32,243	
6. The Sadul Public School ...	72	1,10,057		54,475	36,652
7. Sadul High School ...	72	46,382		48,799	40,272
8. Other High Schools for Boys in the Capital and Districts ...	72	1,31,273		1,10,026	56,666
9. District Schools for Boys ...	73	1,83,312		1,60,425	1,43,495
10. Teacher's Training College ...	73	25,645	
11. Teacher's Training School ...	73	15,884		12,918	5,726
12. Patwar Training School ...	73	760		760	...
13. Ganga Sanskrit Pathshalla ...	73	2,607		2,524	2,084
14. Ganga Children's School ...	73	18,464		7,824	5,390
15. Compulsory Education Scheme ...	73	32,000		20,640	27,100
16. Adult Education Scheme ...	73
17. Boy Scouts Organisation ...	74	9,134		8,514	7,115
18. Contribution to and expenses connected with the Mayo College, Ajmer ...	74	7,578		7,578	7,435
19. Foreign Study Scholarships ...	74	See "45-Extraordinary."		5,375	7,075
20. Scholarships ...	74	55,274		39,467	22,359
21. Grants-in-aid ...	74	57,380		42,728	39,097
22. Her Highness the Maharani Nobles Girls' School.	74	17,904		17,191	16,277
23. Lady Elgin Girls' School ...	74	14,466		21,000	14,689
24. Other Girls' Schools in the Capital ...	74	18,012		14,476	11,330
25. District Schools for Girls ...	75	54,662		43,962	30,052
26. King-Emperor George V Silver Jubilee Library	75	9,959		5,753	5,467
27. Anup Sanskrit Library ...	75	16,047		16,348	8,435
28. Princess Chand Kanwarji Orphanage ...	75	22,541		18,652	13,654
29. Miscellaneous ...	75	19,287		36,057	29,269
Total ...		11,57,734		8,74,550	6,28,334
Less'—Chargeable to Funds (Item No. 28) ...		22,541		18,652	13,654
Nett Total ...		11,35,193		8,55,898	6,14,680

DETAILED ACCOUNT 25.—Education.

1. Director's Office and Inspecting Staff.—				
(a) Office of the Director of Education.—				
Officers ...	6,000		4,200	11,943
Establishment ...	11,273		10,445	
Travelling allowance ...	5,000		3,200	
Contingencies ...	1,937		1,535	1,817
Total (a) ...	24,210		19,380	15,442
(b) Inspectors.—				
Officers ...	3,605		3,750	9,931
Establishment ...	9,165		8,556	
Travelling allowance ...	1,020		1,020	
Other allowances ...	360		96	...
Contingencies ...	145		75	48
Total (b) ...	14,295		13,497	12,146
Total 1. ...	38,505		32,877	27,588

* Vide page 130 for details.

DETAILED ACCOUNT 25.—Education.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
2. Dungar College —					
Officers		9,000		8,187	} 57,573
Establishment		87,667		55,229	
Travelling allowance		500		300	...
Other allowances		426		420	856
Library and other special charges		7,762		15,870	9,600
Municipal and water taxes		1,160		1,457	360
Contingencies		84,025		61,768	8,218
Total 2.		1,40,534		1,42,681	71,107
3. Intermediate College, Churu.—					
Officers		3,225	} Included in No. 8.		
Establishment		24,855			
Other allowances		850			
Library and other special charges		5,740			
Scholarships		576			
Contingencies		12,698			
Total 3		47,444	
4. Intermediate College at Ganganagar —					
Officers		2,250	
Establishment		11,885	
Travelling allowance
Other allowances		225	
Library and other special charges		16,270	
Municipal and water taxes
Contingencies		250	
Total 4		30,380	
5. Girls' Intermediate College at the Capital. —					
Staff and Establishment		11,790	
Other allowances		225	
Library and other special charges		18,225	
Contingencies		2,003	
Total 5		32,243	
6. The Sadul Public School.—					
Officers		12,634		8,400	} 26,632
Staff and Establishment		36,924		22,964	
Travelling allowance		625		...	175
Other allowances		1,740		988	379
Scholarships		12,972		11,080	3,112
Military training		3,470		2,726	1,509
Food		18,000	
Library and other special charges		11,206		4,331	1,446
Municipal and water taxes		4,181		3,206	2,302
Contingencies		8,305		780	1,097
Total 6		1,10,057		54,475	36,652
7. Sadul High School.—					
Staff and Establishment		38,535		35,952	} 32,963
Allowances		810		810	
Library and other special charges		2,595		2,595	2,720
Municipal and water taxes		1,989		2,439	2,427
Rents		660		660	605
Contingencies		1,793		1,843	1,557
Total 7		46,382		48,799	40,272
8. Other High Schools for Boys in the Capital and Districts.—					
Staff and Establishment		1,17,651		90,503	44,359
Other allowances		386		507	949
Library and other special charges		9,700		11,195	7,928
Municipal and water charges		147		123	61
Rents		1,794		1,644	1,672
Contingencies		1,595		6,052	1,697
Total 8		1,31,273		1,10,026	56,666

DETAILED ACCOUNT 25.—Education.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
9. District Schools for Boys—					
(a) Middle Schools for Boys—					
Staff and Establishment	1,25,847		1,10,190	1,04,025
Other allowances	739		555	372
Library and other special charges	3,645		3,155	...
Municipal and water charges	724		471	312
Rents	465		615	684
Contingencies	1,432		1,357	3,712
Total (a)	1,32,852		1,16,343	1,09,055
(b) Primary Schools for Boys—					
Staff and Establishment	45,535		39,709	31,333
Other allowances	56		20	18
Library and other special charges	797		763	...
Municipal and water charges	1,799		1,620	1,372
Rents	555		315	75
Contingencies	1,718		1,655	1,642
Total (b)	50,460		44,082	34,440
Total 9	1,83,312		1,60,425	1,43,495
10. Teachers' Training College—					
Officer	3,000	
Staff and Establishment	16,020	
Other allowances	1,125	
Library and other special charges	5,350	
Contingencies and Rent	150	
Total 10	25,645	
11. Teachers' Training School—					
Staff and Establishment	9,586		7,100	4,479
Other allowances	4,936		4,576	665
Library and other special charges	720		720	274
Contingencies and Rent	642		522	308
Total 11	15,884		12,918	5,726
12. Patwar Training School—					
Staff and Establishment	660		660	...
Contingencies and rents	100		100	...
Total 12	760		760	...
13. Ganga Sanskrit Pathshalla—					
Staff and Establishment	2,040		1,932	1,640
Library and other special charges	352		377	230
Municipal and water charges	20		20	21
Contingencies and Rent	195		195	193
Total 13	2,607		2,524	2,084
14. Ganga Children's School—					
Staff and Establishment	12,716		5,664	3,907
Other allowances		120	90
Scholarships	288	
Library and other special charges	1,160		190	...
Municipal and water charges	200		100	...
Contingencies	4,100		1,250	1,393
Total 14	18,464		7,324	5,390
15. Compulsory Education Scheme	32,000		29,640	27,100
16. Adult Education Scheme.—					
Establishment
Travelling allowance
Other allowances
Library and other special charges
Contingencies
Total 16

DETAILED ACCOUNT 25.—Education.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
17. Boy Scouts Organisation—					
Establishment		2,064		2,064	2,092
Travelling allowance		300		200	203
Other allowances		4,190		3,990	2,946
Library and other special charges		1,950		1,725	1,782
Contingencies		630		535	92
Total 17		9,184		8,514	7,115
18. Contribution to and expenses connected with the Mayo College, Ajmer—					
Establishment		2,364		2,364	1,700
Contributions		4,594		4,594	4,594
Contingencies		620		620	1,141
Total 18		7,578		7,578	7,435
19. Foreign Study Scholarships		5,375	7,075
20. Scholarships.—					
Higher Education		7,519		5,666	2,795
Special Scholarships		2,400		2,400	2,200
Merit Scholarships		288		288	77
Medical Training		19,288		9,070	10,717
Teachers' Training		700		700	646
Police Training		3,415		3,415	3,156
Military Training		700		4,650	1,323
Development Department		4,966		4,186	1,102
Ayurvedic Training		4,200		4,200	...
Scholarship for Rajput Students		4,750		3,392	...
Other Scholarships		7,048		1,500	343
Total 20		55,274		39,467	22,359
21. Grants-in-aid.—	131-132				
Annual subscription to Benares Hindu University		12,000		12,000	12,000
Grants-in-aid to Private Schools and Libraries.		40,000		30,348	27,006
Grants-in-aid to Sadul Rajasthani Research Institute		5,000	
Grants-in-aid through Electrical and Mechanical Department for supply of electricity and water either free or at concession rates		380		380	91
Total 21		57,380		42,728	39,097
22. Her Highness the Maharani Nobles Girls' School.—					
Staff and Establishment		10,479		9,756	7,512
Other allowances		60		60	...
Library and other special charges		6,983		6,993	8,482
Contingencies		382		382	283
Total 22		17,904		17,191	16,277
23. Lady Elgin Girls' High School.—					
Staff and Establishment		13,488		19,082	12,765
Other allowances
Library and other special charges		505		870	1,521
Contingencies		473		1,048	403
Total 23		14,466		21,000	14,689
24. Other Girls' Schools in the Capital —					
Staff and Establishment		15,644		12,710	10,110
Other allowances		65		60	...
Library and other special charges
Contingencies		2,303		1,706	1,220
Total 24		18,012		14,476	11,330

DETAILED ACCOUNT 25.—Education.—Concl'd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
25. District Schools for Girls.—					
(a) Middle Schools for Girls.—					
Staff and Establishment	24,973		21,320	12,431
Other allowances	174		161	55
Library and other special charges	2,704		2,201	805
Rents	75		75	511
Contingencies	223		223	994
Total (a)	28,149		23,980	14,796
(b) Primary Schools for Girls.—					
Staff and Establishment	24,816		18,774	14,994
Other allowances	172		101	49
Library and other special charges
Rents	1,032		828	94
Contingencies	193		279	119
Total (b)	26,513		19,982	15,256
Total 25	54,662		43,962	30,052
26. King Emperor George V Silver Jubilee Library.—					
Staff and Establishment	5,180		2,694	2,496
Books and other special charges	4,300		2,700	2,697
Contingencies	479		359	274
Total 26	9,959		5,753	5,467
27. Anup Sanskrit Library.—					
Officers	2,450		2,040	4,376
Establishment	3,797		3,908	28
Travelling allowance	1,321
Repairs to Books and other special charges	400		1,250	...
Expenses incidental to:—					
The publication of Gauga Oriental Series	5,000		5,000	2,369
The publication of Sadul Oriental Series	3,000		3,000	341
Contingencies	1,400		1,150	...
Total 27	16,047		16,348	8,435
28. Princess Chand Kanwarji Orphanage.—					
Staff and Establishment	6,589		4,110	3,492
Other allowances	263		419	160
Books and furniture	245		245	38
Diet charges, clothing etc.	12,480		12,480	8,912
Contingencies	2,964		1,398	1,052
Total 28	22,541		18,652	13,654
29. Miscellaneous.—					
Relieving Staff	2,622		2,312	Included in No. 1 (a)
Travelling allowance		900	866
Library Books and furniture	2,750		7,500	11,728
Aids to teaching for Hindi Primary Schools	...	200		100	...
Lumpsum amount for opening of new Schools	...	8,200		22,000	1,086
and other unforeseen expenses	590		590	...
Contingencies
Other petty items (including Games and Sports)	4,925		2,625	15,589
Total 29	19,287		36,057	29,269
Grand Total	11,57,734		8,74,550	6,28,334

26.—Medical and Public Health.

Estimate for the Amounts required for Expenditure in 1946-47.

Voted Rs. 9,47,155

Excluded Rs. 1,46,948*

26. — Medical and Public Health.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	77	60,393		85,041	51,058
2. Central Medical Stores	77	10,617		10,368	9,520
3. General Hospital Services	77	25,248		23,858	26,566
4. Prince Bijoy Singhi Memorial General Hospital for M. n.	77	2,83,368		2,38,708	2,07,229
5. Ophthalmic Department	77	12,990		12,785	12,529
6. X-Ray and Radium Institute	77	27,094		18,672	12,823
7. Dental Department	78	14,998		14,449	11,249
8. Ear, Nose and Throat Department .	78	Incl	uded in	No. 4 ab	ove.
9. Clinical and Research Laboratory...	78	14,049		13,321	10,664
10. Penicillin Centre	78	6,360	
11. Anti Rabie Centre	78	2,542		2,565	2,395
12. Prince Bijoy Singhi Memorial General Hospital for Women and Children.	78	1,62,991		1,59,875	1,27,605
13. Ganga Golden Jubilee Tuberculosis Hospital ...	79	42,733		41,675	35,703
14. Sadal Military Hospital	79	31,892		31,200	26,393
15. Other Medical Institutions in the Capital ...	79	1,23,412		45,978	45,493
16. Maternity and Child Welfare Centre	80	14,912		3,665	3,593
17. District Hospitals and Dispensaries	80	2,02,069		1,75,379	1,33,730
18. Ayurvedic Dispensaries	82	12,333		14,333	2,879
19. Railway Dispensaries... ..				15,416	14,073
20. Medical Expenses through Railway Department .			Included under "State Railway",	1,800	259
21. Vaccination	82	16,020		16,059	15,822
22. Public Health and Sanitation	82	34,288		14,553	6,442
23. King-Emperor George V Memorial Infirmary ...	82	5,711		7,251	3,003
24. Grant-in-aid through Elec. & Mech. Department for supply of electricity and water either free or at concession rates.	82	20		20	...
25. Miscellaneous	82	17,026
Total		11,04,040		9,46,471	7,76,058
Less. — Chargeable to Funds		9,937		3,360	3,340
Nett Total		10,94,103		9,43,111	7,72,718

* vide page 130 for details.

DETAILED ACCOUNT 26.—Medical and Public Health.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision.—					
Principal Medical Officer's office.—					
Officers		33,600		33,600	} 40,558
Establishment		15,003		14,351	
Travelling allowance		4,100		4,100	
Other allowances		1,940		2,240	
Contingencies		5,750		30,750	5,002
Total 1		60,393		85,041	51,058
2. Central Medical Stores.—					
Establishment		3,017		2,768	2,535
Quinine		6,500		6,500	4,900
Contingencies		1,100		1,100	2,095
Total 2		10,617		10,868	9,530
3. General Hospital Services.—					
Establishment		2,848		2,958	2,786
Electric charges		10,000		10,000	8,543
Maintenance and repairs to Electric and Sanitary Installation		12,000		10,000	14,806
Miscellaneous		400		400	431
Total 3		25,248		23,858	26,566
4. Prince Bijay Singhji Memorial General Hospital for Men.—					
Medical Staff.—					
Officers		54,072		47,447	} 87,130
Establishment		55,249		44,173	
General Establishment.—					
Establishment		6,126		4,885	} 4,772
Allowances		7,590		5,622	
Special charges.—					
Diet of patients		47,500		40,000	38,314
Lighting and water charges		31,250		28,250	5,849
Bedding and clothing		10,000		7,000	7,000
Purchase of Medicines and Hospital neces- saries		66,800		56,800	42,368
Contingencies		4,781		4,581	21,796
Total 4		2,83,368		2,38,708	2,07,229
5. Ophthalmic Department.—					
Officers		6,700		6,700	} 8,889
Establishment		3,297		2,910	
Travelling allowance		800		800	1,002
Other allowances		163		345	397
Special charges.—					
Purchase of Medicines and Hospital necessities		2,030		2,030	2,241
Total 5		12,990		12,785	12,529
6. X-Ray and Radium Institute.—					
Officers		3,804		3,464	} 6,174
Establishment		4,710		3,339	
Other allowances		60		324	614
Special charges.—					
Purchase of Medicines and Hospital neces- saries		8,220		1,245	315
Purchase of X-Ray films, Chemicals, re- placement of X-Ray Tubes, etc.		10,000		10,000	5,523
Purchase and replacement of Electro-Medical appliances		300		300	197
Total 6		27,094		18,672	12,823

DETAILED ACCOUNT 26.—Medical and Public Health.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
13. Ganga Golden Jubilee Tuberculosis Hospital.—					
Medical Staff.—					
Officers		1,906		1,800	12,000
Establishment		10,725		10,450	
General Establishment.—					
Establishment		1,191		1,114	769
Allowances		1,758		1,158	
Special charges.—					
Diet of patients		10,000		10,000	10,000
Lighting and water charges		6,563		6,563	7,032
Bedding and clothing		1,000		1,000	1,044
Purchase of medicines and Hospital necessities		7,650		7,850	4,617
Contingencies		1,940		1,740	241
Total 13		42,793		41,675	35,703
14. Sadul Military Hospital.—					
Medical Staff.—					
Officers		4,450		4,380	8,155
Establishment		7,476		6,888	
General Establishment.—					
Establishment		610		576	1,685
Allowances		1,956		1,956	
Special charges.—					
Diet of patients		8,000		8,000	9,859
Lighting and water charges		1,900		1,900	704
Bedding and clothing		600		600	4,123
Purchase of medicines & Hospital necessities.		6,900		6,900	1,867
Contingencies
Total 14		31,892		31,200	26,393
15. Other Medical Institutions in the Capital.—					
(a) Lallgarh Palace Hospital.—					
Medical Staff.—					
Officers		18,060		17,443	19,591
Establishment		4,044		3,717	
General Establishment		720	
Allowances		2,268		2,268	2,231
Special charges.—					
Diet of patients		400		400	527
Lighting charges		1,420		1,420	1,413
Bedding and clothing		50		50	100
Purchase of medicines & Hospital necessities		6,450		6,450	7,955
Contingencies		165		165	316
Total (a)		33,577		31,913	32,133
(b) City Hospital.—					
Medical Staff.—					
Officers		2,200		...	Included in 15 (d).
Establishment		5,825		4,376	
General Establishment		420		...	
Allowances		216		60	
Special charges.—					
Diet of patients	
Bedding and clothing	
Purchase of medicines		5,750		2,250	
Lighting and water charges		850		576	
Contingencies		1,100		...	
Total (b)		16,361		7,262	...
(c) Chronic Diseases Hospital at the Capital.—					
Medical Staff.—					
Officers		1,920	
Establishment		12,480	
General Establishment.—					
Establishment		1,692	
Allowances		2,376	
Special charges.—					
Diet of patients		15,000	
Lighting and water charges		12,600	
Bedding and clothing		5,000	
Purchase of medicines & Hospital necessities.		18,000	
Contingencies		2,500	
Total (c)		66,568	

DETAILED ACCOUNT 26.—Medical and Public Health.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1916-17	Revised Estimate 1911-15	Budget Estimate 1914-15	Accounts 1913-14
(b) Bhagwan Dass Hospital, Churu.—					
Officers		2,980		2,810	6,839
Establishment		5,062		4,059	
Allowances		456		156	
Special charges.—					
Diet of patients		800		800	440
Bedding and clothing		200		200	...
Lighting charges		400		400	219
Purchase of medicines & Hospital necessities.		5,300		5,500	8,448
Contingencies		100		100	72
Total		15,298		14,025	11,171
Deduct.—Amount recoverable from Churu Municipa- lity towards the pay of Woman S.A.S. ...		- 720		- 720	- 720
Nett Total (d)		14,578		13,305	10,451
(c) Gangasagar Hospital.—					
Officers		2,120		2,100	10,668
Establishment		10,323		9,809	
Allowances		1,176		876	
Special charges.—					
Diet of patients		2,800		2,800	3,000
Bedding and clothing		500		1,200	334
Lighting charges		650		300	810
Purchase of medicines & Hospital necessities		7,200		6,500	8,171
Contingencies		350		650	100
Total (e)		25,119		21,235	24,127
(f) Sardarsahy Hospital —					
Officers		3,750		3,175	5,016
Establishment		4,778		1,061	
Allowances		372		72	
Special charges.—					
Diet of patients		150		150	218
Bedding and clothing
Lighting and water charges		118		48	71
Purchase of medicine & Hospital necessities.		2,500		11,500	2,215
Contingencies	36
Total		11,598		22,306	7,625
Deduct.—Amount recoverable from Municipality towards the pay of Lady S. A. S.		- 720		- 720	- 720
Nett Total (f)		10,878		21,586	6,905
(g) Dispensary —					
Establishment		59,697		51,118	15,811
Allowances		1,332		2,928	
Special charges.—					
Diet of patients		595		115	161
Lighting charges		113		168	162
Bedding, clothing and equipment		3,200	
Medicines		27,200		23,525	16,112
Contingencies		1,950		1,730	3,319
Total		1,00,477		83,514	65,895
Deduct.—Amount recoverable from Municipality Karanpur towards the pay of Women S. A. S. and amount recoverable from Patta Mahajan ...		- 1,260		- 360	- 360
Nett Total (g)		99,217		83,154	65,535
Total 17		2,02,069		1,75,379	1,33,780

27.—Works of Public Utility and Gardens.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Rs. 6,01,024
Excluded	Rs. 10,920*

27.—Works of Public Utility and Gardens.

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For detail vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1945-44
1. State Gardens ...	83	1,79,367		1,60,523	1,90,420
2. Ganga Niwas Public Park, Zoo and Aviaries ...	84	64,864		59,764	22,616
3. Road Side Plantation... ..	84	36,296		36,169	9,608
4. Sullage Farm	84	6,318		5,960	4,257
5. Vegetable cultivation... ..	84	2,460		1,580	...
6. Ganganagar Nursery	84	730		538	328
7. Works through Revenue Department..(Tanks, Bunds and Channels).—			...		
(a) Sadar Division		700		700	700
(b) Ganganagar Division		1,500		1,500	631
Total 7.		2,200		2,200	1,331
8. Works through Public Works Department ...	135-	2,06,811		2,43,265	30,986
9. Water Supply.—	139				
(a) Subsidy to Sangaria Mandi		3,150		3,150	2,110
(b) Water Supply to Public Institutions ...		8,790		8,710	8,856
(c) Lumpsum grant for village water supply...		1,00,000		...	41,193
Total 9.		1,11,940		11,860	52,159
10. Grants-in-aid through Elec. & Meeh. Department for supply of electricity either free or at conces- sion rates		1,409		400	1,129
Total		6,11,944		5,22,259	3,11,008

DETAILED ACCOUNT 27.—Works of Public Utility and Gardens.

1. State Gardens.—					
(a) Direction.—					
Officers.		10,200		10,200	} 15,012
Office Establishment.		4,140		4,140	
Technical Establishment		1,764		1,764	} 1,707
Travelling allowance		2,409		1,600	
Other Allowances		900		1,200	...
Contingencies		845		645	411
Total (a)		20,249		19,549	17,160
(b) Gardens.—					
Establishment		6,018		5,622	7,222
Temporary labour		42,004		30,332	21,746
Water charges		81,747		81,746	1,21,271
Plants and Seeds		2,910		2,760	2,414
Manure		3,014		3,014	1,716
Tools and implements		2,070		1,570	1,622
Contingencies		19,278		16,158	14,269
Total (b)		1,57,071		1,41,232	1,73,260
(c) Maintenance of Hydrants—					
Establishment		792		756	} Included in (b).
Repairs etc.		1,655		1,530	
Total (c)		2,447		2,286	..
Total 1.		1,79,767		1,63,067	1,90,420
Less:— Recoverable from Municipal Board Bikaner		— 400		— 2,514	...
Nett Total 1		1,79,367		1,60,523	1,90,420

* Vide page 130 for details.

DETAILED ACCOUNT 27.—Works of Public Utility and Gardens.—*Concl'd.*

Minor Heads of Appropriation				Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
				For details vide page			
2. Ganga Nivas Public Park, Zoo and Aviaries.—							
Establishment	3,441		3,084	3,114
Allowances	120		120	
Temporary labour	8,250		5,500	6,301
Seeds and Plants	200		100	38
Manure...	400		400	247
Water charges	36,500		36,500	Included in 1(b)
Tools and implements	100		100	91
Feeding charges of Animals and Birds	12,600		12,600	11,942
Contingencies	3,250		1,360	880
Total 2.	64,861		59,761	22,616
3. Road Side Plantation.—							
Establishment	2,256		2,129	2,076
Other allowances	120		120	432
Temporary labour	2,340		2,340	2,599
Propagation and maintenance of trees	31,580		31,580	4,501
Total 3.	36,296		36,169	9,608
4. Sullage Farm.—							
Establishment	420		1,020	941
Other allowances	60		60	60
Temporary labour	8,158		2,200	1,667
Tools and implements	30		30	...
Seeds and plants	175		175	132
Manure...	100		100	32
Water charges	186		136	...
Electric charges	840		840	840
Contingencies	1,399		1,399	585
Total 4.	6,318		5,960	4,257
5. Vegetable cultivation. — Vegetable garden at Sujangarh.—							
Establishment	1,680		1,380	}
Travelling allowance	400		...	
Other allowances	180		...	
Temporary labour	
Tools and implements	
Seeds and plants	
Manure...	
Water charges	
Contingencies	200		200	
Total 5	2,460		1,580	...
6. Ganganagar Nursery —							
Establishment	510		480	220
Tools and implements	50		...	8
Seeds and Plants	50		50	100
Manure...	30	
Contingencies	60		8	...
Total 6	700		538	328

28.—Construction and Maintenance of Public Roads.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Rs. 3,00,974
Excluded	Rs. Nil.

28.—Construction and Maintenance of Public Roads.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Original Works. ...	85	90,239		60,751	12,236
2. Repairs and Maintenance ...	85	2,10,735		1,99,262	92,533
Total ...		3,00,974		2,60,013	1,04,769

DETAILED ACCOUNT 28.—Construction and Maintenance of Public Roads.

1. Original Works.—					
(a) Sadar Division			
Major Works ...	140	82,734		45,738	8,122
Minor Works ...	140	4,455		3,955	
Asphalting Roads	
Bridges ...	140	800		933	
Total (a) ...		87,989		50,626	8,122
(b) Ganganagar Division....					
Major Works	4,114
Minor Works		2,250	
Asphalting Roads	
Bridges ...	140	2,250		7,875	
Total (b) ...		2,250		10,125	4,114
Total 1 ...		90,239		60,751	12,236
2. Repairs and Maintenance.—	141-				
(a) Sadar Division ...	142				
(i) Metalled or Gravelled Roads.—					
Ordinary	1,01,845		68,365	81,939
Special	28,513		9,201	
(ii) Asphalted or Concrete Roads.—					
Ordinary	11,000		9,504	
Special	51,860		91,300	
(iii) Bridges	2,095		2,095	
(iv) Fair Weather Roads	3,300		3,300	
Total (a) ...		1,98,613		1,83,765	81,939
(b) Ganganagar Division.—	142				
(i) Metalled and Gravelled Roads.—					
Ordinary	9,938
Special
(ii) Asphalted or Concrete Roads.—					
Ordinary	656
Special
(iii) Bridges
(iv) Fair Weather Roads	12,122		15,497	...
Total (b) ...		12,122		15,497	10,594
Total 2 ...		2,10,735		1,99,262	92,533
Grand Total ...		3,00,974		2,60,013	1,04,769

29.—Agricultural Department.

Estimate of the Amounts required for Expenditure in 1946-47:

Voted	Rs. 42,566
Excluded	Rs. 13,630*

29.—Agricultural Department.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1941-45	Accounts 1943-44
1. Supervision	86	8,788		7,193	16,670
2. Scientific Section	86	3,350		2,610	...
3. Agricultural Farm	86	13,193		10,477	1,532
4. Demonstration and Propaganda Section	86	13,865		6,688	1,003
5. Plants Experiments	86	37,000	
Total		56,196		26,998	19,205

DETAILED ACCOUNT 29.—Agricultural Department.

1. Supervision.—					
Officers	5,280		4,680	} 11,015
Establishment	2,208		1,248	
Travelling allowance	900		1,000	895
Other allowances
Books and Journals...	100		50	...
Contingencies	350		215	4,760
Total 1	8,788		7,193	16,670
2. Scientific Section.—					
Establishment	2,460		2,340	...
Travelling allowance	100	
Apparatus and chemicals	100	
Contingencies	690		300	...
Total 2	3,350		2,640	...
3. Agricultural Farm —					
Establishment	6,271		3,900	...
Apparatus, Chemicals etc.	30	
Books and Journals...
Implements and Machinery	215		150	...
Labour	1,000		1,000	...
Seeds and manure	350		400	224
Cattle feed	2,122		2,122	...
Water charges	1,800		1,950	...
Contingencies	1,405		955	1,308
Total 3	13,193		10,477	1,532
4. Demonstration and Propaganda Section.—					
Establishment	5,940		1,800	...
Travelling allowance	920		300	...
Other allowances
Special charges		2,120	...
Purchase of materials, transport and other inidental charges	1,000	
Seeds and manure	600		200	91
Tools and other charges	1,500		...	309
Contingencies	3,965		2,268	...
Total 4	13,865		6,688	1,003
5. Plants Experiments.—					
Officers	8,100	
Travelling allowance and other charges	8,600	
Total 5	17,000	
Grand Total	56,196		26,998	19,205

*Vide page 130 for details.

30.—Co-operative credit Societies.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Rs. 9,240

Excluded Rs. 3,217*

30.—Co-operative Credit Societies.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Registrar's Office ...	87	7,497	
2. Co-operative Credit Societies ...	87	4,960		6,855	3,162
Total ...		12,457		6,855	3,162

DETAILED ACCOUNT 30.—Co-operative Credit Societies.

1. Registrar's Office. —					
Officers ...		4,417	
Establishment ...		1,680	
Travelling allowance ...		1 050	
Other allowances
Contingencies ...		350	
Total 1 ...		7,497	
2. Co-operative Credit Societies. —					
(a) Ganganagar. —					
Officers ...		1,440		1,680	} 2,340
Establishment ...		600		600	
Travelling allowance ...		300		300	176
Other allowances ...		180		120	...
Contingencies ...		65		105	50
Total (a) ...		2 585		2,805	2,566
(b) Bhadra. —					
Officers ...		1,200		1,200	...
Establishment ...		600		1,920	410
Travelling allowance ...		300		200	186
Other allowances ...		180		480	...
Contingencies ...		95		250	...
Total (b) ...		2,375		4,050	596
Total 2 ...		4,960		6,855	3,162
Grand Total ...		12,457		6,855	3,162

*Vide page 130 for details.

31.—Animal Husbandry.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted 53,191
Excluded

31.—Animal Husbandry.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Office of the Superintendent of Veterinary Department.	88	6,135	
2. Veterinary Hospitals ...	88	18,655		15,467	13,257
3. Sheep Breeding ..	89	20,038		20,316	35,585
4. Breeding of Bulls ...		1,776	
5. Grants in aid to District Board Veterinary Hospitals	90	6,587		50	...
Total ...		53,191		35,833	48,842

DETAILED ACCOUNT 31.—Animal Husbandry.

1. Office of the Superintendent of Veterinary Department.				
Officers	...	2,400
Establishment	...	2,100
Travelling allowances	.	500
Other allowances		420
Electric charges
Water charges
Contingencies	...	715
Total 1	...	6,135
2. Veterinary Hospitals --				
(a) St. James Veterinary Hospital at the Capital.				
Establishment	...	4,746	6,277	5,380
Travelling allowance	...	350	100	93
Other allowances	...	36	60	45
Country Medicines	.	1,500	1,500	1,106
English Medicines	...	2,000	2,000	1,371
Electric charges	...	175	175	150
Water charges	...	920	920	50
Costs of care of Animals	.	650	650	960
Contingencies	...	347	367	1,697
Total (a)	...	10,721	12,049	10,852

DETAILED ACCOUNT 31.—Animal Husbandry.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
2. Veterinary Hospitals.—Contd.					
(b) Old Veterinary Hospital, Near Stables.—					
Establishment ...		1,560		1,452	724
Travelling allowance ...		75		75	...
Country medicines ...		200		200	201
English medicines ...		750		750	750
Electric charges ...		200		200	252
Water charges of Animals ...		456		456	473
Contingencies ...		330		285	5
Total (b) ...		3,571		3,418	2,405
(c) District Hospitals.—					
Veterinary Hospital at Churu.—					
Establishment ...		2,192	
Travelling allowance ...		200	
Other allowances ...		420	
Country medicines ...		300	
European Medicines ...		500	
Electric charges ...		100	
Water charges
Feeding charges of Animals
Contingencies ..		648	
Total (c) ...		4,360	
Total 2 ...		18,655		15,467	13,257
3. Sheep Breeding.—					
(a) Supervision.—					
Officers ...		1,200		1,200	35,585
Establishment ...		1,428		540	
Travelling allowance ...		500		500	
Other allowances ...		60		...	
Contingencies ...		500		500	
Total (a) ...		3,688		2,740	
(b) Sheep Farms—					
Officers ...		1,800		1,200	35,585
Establishment ...		8,330		10,286	
Travelling allowance ...		450		600	
Rent for Buildings ...		960		840	

DETAILED ACCOUNT 31.—Animal Husbandry.—*Concd.*

Minor Heads of Appropriation	For details vide page	Budget Estimate 1940-47	Revised Estimate 1944-45	Budget Estimate 1943-45	Accounts 1942-44
3. Sheep Breeding.— <i>Concd.</i>					
(b) Sheep Farms.— <i>Concd.</i>					
Medicines	...	500		500	21,085
Washing and shearing charges	...	900		900	
Bhunga and water charges	...	2,450		2,450	
Contingencies	...	900		800	
Total (b)	...	16,350		17,550	20,316
Total 3	...	20,039		20,316	
4. Breeding of Bulls	...	1,776			...
5. Grants-in-aid to District Board Veterinary Hospitals.—					
(a) Bhadra . . . Rs. 1,538					
(b) Suratgarh . . . 2,719					
(c) Raisinghnagar . . . 2,230					
(d) Hanumangarh . . . 50		6,547		50	...
Grand Total	...	53,191		31,833	49,842

32.—Rural Reconstruction.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Rs. 2,12,848
Excluded	Rs. 14,130*

32.—Rural Reconstruction.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Rural Reconstruction Commissioner's Office.	91	15,540		29,760	1,090
2. Marketing Officer's Office	91	2,640		2,360	...
3. Village Panchayats	91	20,315		Included in "3 - Land Revenue".	
4. Cottage Industries	92	1,80,628		Included in "34 - Commerce and Industries".	
5. Poultry Farm	92	7,855			...
Total	...	2,26,978		32,120	1,090

DETAILED ACCOUNT.—32. Rural Reconstruction.

1. Rural Reconstruction Commissioner's Office.—					
Officers	...	10,200		21,050	1,090
Establishment	...	3,540		4,950	
Travelling allowance	...	1,000		1,500	...
Other allowances		60	...
Contingencies	...	800		2,200	...
Total 1.	...	15,540		29,760	1,090
2. Marketing Officer's Office—					
Officer	...	1,340		1,520	...
Establishment	...	540		540	...
Travelling allowance	..	300		300	...
Other allowances	...	360	
Contingencies	...	100	
Total 2.	...	2,640		2,360	...
3. Village Panchayats.—					
Officers	..	7,800		Included in "3 - Land Revenue".	
Establishment	...	5,840			
Travelling allowance	...	3,435			
Other allowances	..	1,620			
Contingencies	...	1,620			
Total 3.	...	20,315	

Vide page 130 for details.

DETAILED ACCOUNT.—32. Rural Reconstruction.—*Concl'd.*

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
4. Cottage Industries.—					
Officers	...	4,650			
Establishment	...	21,648			
Travelling allowance	...	1,750			
Other allowances	...	480			
Dyes and Chemicals	...	13,500			
Yarn	...	50,000			
Temporary labour	...	46,400			
Stipends for training	...	5,520			
Electric charges	...	830			
Water charges	...	480			
Weaving accessories and equipment	...	26,000			
Dyeing accessories and equipment			
Grant-in-aid			
Contingencies	...	8,400			
Miscellaneous	...	970			
Total 4.	...	1,80,628	
5. Poultry Farm.—					
Establishment	...	2,040	
Other allowances
Temporary labour	...	300	
Food Stuffs	...	5,000	
Medicines and Instruments	...	150	
Kerosene oil for incubators etc.	...	240	
Water charges
Electric charges
Contingencies	...	125	
Total 5	...	7,855	
Grand Total	...	2,26,978		32,120	1,090

Included in "Com-
merce and Industries".

33.—Ganga Golden Jubilee Museum.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Rs. 4,346

Excluded Rs.

33.—Ganga Golden Jubilee Museum.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1 Ganga Golden Jubilee Museum ...	93	4,346		3,436	3,421
Total ...		4,346		3,436	3,421

DETAILED ACCOUNT 33.—Ganga Golden Jubilee Museum.

1. Ganga Golden Jubilee Museum —					
Officers	1,020		1,020	2,053
Establishment	2,136		1,446	
Travelling allowance
Other allowances	180		...	
Electric charges	100		100	108
Purchase grants	500		500	500
Contingencies	410		370	760
Total ...		4,346		3,436	3,421

34.—Commerce and Industries.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 1,92,274

34.—Commerce and Industries.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Ganga Theatre	94	1,23,308		Included in 44-Miscellaneous.	97 242
2. State Hotel	95	47,630			40,874
3. Office of the Inspector of Factories and Statistics Authority	96	1,731	
4. Ice Factory	96	12,733		Included in Elec. & Mech. Department.	
5. Aerated Water Factory	96	6,332			
6. Dairy Farm
7. Quarries	96	510		480	460
8. Miscellaneous		26,022	25,767
Total		1,92,274		26,502	1,64,343

DETAILED ACCOUNT 34.—Commerce and Industries.

1. Ganga Theatre.—					
Officers		2,775		Included in 44-Miscellaneous.	8,177
Establishment		5,999			
Other allowances		1,284			...
Water charges		250			188
Hire of films and short subjects		94,000			74,708
Repairs and replacement of sound equipment, electric bulbs etc.		3,900			7,200
Repairs and replacement of furniture		500			131
Insurance Premium		3,600			...
Contingencies		11,000			6,838
Total 1		1,23,308			97,242
2. State Hotel.—					
Officers		6,000		Included in 44-Miscellaneous.	
General Establishment		2,816			11,978
Pantry Establishment		1,142			
Kitchen Establishment		3,656			
Electric charges		3,800			1,969
Water charges
Repairs to equipment and furniture		400			174
Repairs to Building and Electric and Sanitary fittings		250			...
Replacement of Khas Tattas		300			676
Stores and wines etc		20,000			21,510
Maintenance of car		1,066			1,262
Contingencies		8,200			3,305
Total 2		47,630			40,874

DETAILED ACCOUNT 34.—Commerce and Industries.—*Concl'd.*

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
3. Office of the Inspector of Factories and Statistics Authority—					
Establishment		621	
Travelling allowances		300	
Other allowances		600	
Contingencies		210	
Total 3		1,731	
4. Ice Factory.—					
Establishment		1,176		...	
Other allowances		240			
Repairs, oil and stores		1,500			
Ammonia		2,000			
Water charges		3,650			
Electric charges		4,167			
Total 4		12,733			
5. Aerated Water Factory.—					
Establishment		714		Included in Elec. & Mech. Department.	
Other allowances		120			
Purchase of Gas, Essence, Sugar, Accesso- ries and repairs to plant		4,000			
Water charges		913			
Electric charges		585			
Total 5		6,332			...
6. Dairy Farm.—					
Establishment
Other allowances
Contingencies
Feeding of animals
Miscellaneous
Total 6
7. Quarries—					
Establishment		540		480	460
8. Miscellaneous (including Cottage Industries and Salt-petre Compensation, etc.)		26,022	25,767
Grand Total		1,92,274		26,502	1,64,343

35.—Interest.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 2,100

35.—Interest.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Remittance charges		2,000		5,000	2,189
2. Miscellaneous		100		100	66,348
Total					2,100		5,100	68,537

36.—Army.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded ... Rs. 16,54,096

36.—Army.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Army Headquarters ...	97	46,466		35,048	23,122
2. Bijey Battery ..	97	1,66,701		78,622	1,03,083
3. Camel Battery ...	98	49,326		42,354	41,508
4. Dungar Lancers ..	98	3,43,491		2,80,774	3,06,688
5. Ganga Risala ...	98	3,82,014		1,47,401	1,72,163
6. Sadul Light Infantry ...	98	4,10,559		2,80,706	2,86,755
7. Second Infantry Battalion ...	99	2,00,531	
8. Infantry Training Centre ...	99	99,046	
9. Motor Machine Gun Section ...	99	52,866		52,566	54,266
10. State Band ...	100	77,587		19,387	17,539
11. Army Central Stores including Arsenal ...	100	19,206		2,430	2,440
12. Signal Section ...	100	6,303		6,068	5,675
13. Training Company	- 150
Total ...		18,54,096		9,45,356	10,13,089
Deduct.—Contribution from His Majesty's Government on account of State Forces serving overseas.		2,00,000		...	- 1,53 249
Nett Total ...		16,54,096		9,45,356	8,59,840

DETAILED ACCOUNT 36.—Army.

1. Army Headquarters.—					
Officers	24,000		16,800	} 11,553
Establishment	5,016		4,908	
Travelling allowance	200		200	447
Other allowances	320		372	...
Training grant	4,500		...	1,971
Leave Passage Money	8,000		8,000	7,378
Contingencies	4,430	...	4,768	1,773
Total 1 ...		46,466		35,048	23,122
2. Bijey Battery.—					
Officers.—					
Maharaja's Commissioned	16,500		13,800	} 75,510
State Commissioned	2,400		2,400	
Non-Combatants Officers and Men	35,712		33,852	} 27,438
Non-Combatants	5,100		3,780	
Travelling allowance	300		200	...
Other allowances...	67,285		24,590	27,438
Special charges.—					
Arms and ammunition	10,000	
Upkeep of equipment	3,500	
Feed of animals...	20,000	
Maintenance of Vehicles
Electric charges	50		...	80
Water charges	2,050	
Contingencies	3,804		...	55
Total 2 ...		1,66,701		78,622	1,03,083

DETAILED ACCOUNT 36.—Army.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
3. Camel Battery.—					
Officers.—					
Maharaja's Commissioned ...		2,700		1,500	12,791
State Commissioned ...		1,560		1,500	
Non-Combatants Officers and Men ...		9,192		9,192	
Non-Combatants ...		5,520		3,720	
Travelling allowance ...		250		250	154
Other allowances ...		16,368		12,456	7,533
Special charges.—					
Arms and ammunition ...		4,340		4,340	3,000
Upkeep of equipment ...		7,000		7,000	8,019
Feed of animals ...		400		400	...
Maintenance of Vehicles
Electric charges ...		1,390		1,390	2,496
Water charges ...		606		606	7,515
Contingencies ...					
Total 3 ...		49,326		42,351	41,508
4. Dungar Lancers.—					
Officers.—					
Maharaja's Commissioned ...		24,300		21,000	1,49,378
State Commissioned ...		10,210		9,000	
Non-Combatants Officers and Men ...		51,312		50,736	
Non-Combatants ...		39,204		18,660	
Travelling allowance ...		800		800	1,205
Other allowances ...		88,517		44,120	5,246
Special charges.—					
Arms and ammunition ...		3,785		3,785	3,313
Upkeep of equipment ...		9,440		8,950	9,090
Feed of animals ...		95,300		1,02,300	1,24,545
Maintenance of Vehicles ...		150		150	...
Electric charges ...		180		180	174
Water charges ...		8,099		8,099	8,254
Contingencies ...		12,161		12,994	5,483
Total 4 ...		3,43,491		2,80,774	3,06,698
5. Ganga Risala.—					
Officers.—					
Maharaja's Commissioned ...		37,200			1,18,174
State Commissioned ...		12,300			
Non-Combatants Officers and Men ...		70,500			
Non-Combatants ...		28,560		1,47,401	
Travelling allowance ...		1,000			4,746
Other allowances ...		1,01,860			49,243
Special charges.—					
Arms and ammunition ...		5,200	
Upkeep of equipment ...		14,231	
Feed of animals ...		1,05,000	
Maintenance of Vehicles
Electric charges ...		100	
Water charges ...		3,953	
Contingencies ...		2,110	
Total 5 ...		3,82,014		1,47,401	1,72,163
6. Sadul Light Infantry.—					
Officers.—					
Maharaja's Commissioned ...		53,700		39,600	2,14,166
State Commissioned ...		20,100		17,820	
Non-Combatants Officers and Men ...		1,01,340		1,07,760	
Non-Combatants ...		12,780		8,076	
Travelling allowance ...		800		800	...
Other allowances ...		1,91,430		1,06,650	72,589
Special charges.—					
Arms and ammunition ...		9,208	
Upkeep of equipment ...		9,600	
Feed of animals ...		5,000	
Educational requisites ...		200	
Electric charges ...		100	
Water charges ...		4,891	
Contingencies ...		1,410	
Total 6 ...		4,10,559		2,80,706	2,86,755

DETAILED ACCOUNT 36.—Army.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Account 1943-44
7. Second Infantry Battalion.—					
Officers.—					
Maharaja's Commissioned	...	22,500	
State Commissioned	...	9,120	
Non-Combatants Officers and Men	...	48,492	
Non-Combatants	...	9,780	
Travelling allowance	...	2,000	
Other allowances	...	93,169	
Special charges.—					
Arms and ammunition	...	5,200	
Upkeep of equipment	...	3,511	
Feed of animals	...	3,600	
Maintenance of Vehicles
Electric charges
Water charges	...	1,404	
Contingencies	...	1,755	
Total 7	...	2,00,531	
8. Infantry Training Centre—					
Officers —					
Maharaja's Commissioned	...	7,500	
State Commissioned	...	3,660	
Non-Combatants Officers and Men	...	25,848	
Non-Combatants	...	8,124	
Travelling allowance	...	250	
Other allowances	...	48,244	
Special charges.—					
Arms and ammunition	...	2,600	
Upkeep of equipment	...	1,420	
Feed of animals
Maintenance of Vehicles
Electric charges
Water charges	...	450	
Contingencies	...	950	
Total 8	...	99,046	
9. Motor Machine Gun Section —					
Officers.—					
Maharaja's Commissioned	...	7,500		6,900	} 24,247
State Commissioned	...	2,520		2,520	
Non-Combatants Officers and Men	...	13,704		13,704	
Non-Combatants	...	1,356		1,356	
Travelling allowance	...	200		200	241
Other allowances	...	19,770		19,770	14,374
Special charges.—					
Arms and ammunition	...	3,033		3,033	872
Upkeep of equipment
Feed of animals
Maintenance of Vehicles	...	3,500		3,500	11,619
Electric charges	...	100		400	...
Water charges	...	950		950	950
Contingencies	...	233		233	1,963
Total 9	...	52,866		52,566	54,266

DETAILED ACCOUNT 36.—Army.—Concl'd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
10. State Band.—					
Officers.—					
Maharaja's Commissioned	6,000		5,400	} 10,560
State Commissioned	
Non-Combatants Officers and Men	22,416		5,328	
Non-Combatants	120		516	
Travelling allowance
Other allowances	408		6,000	5,641
Special charges.—					
Upkeep of equipment	46,640		130	...
Electric charges
Water charges	1,083		913	913
Contingencies	920		1,100	425
Total 10	77,587		19,387	17,539
11. Army Central Stores including Arsenal.—					
Officers.—					
Maharaja's Commissioned	3,000		...	} 1,841
State Commissioned	3,300		...	
Non-Combatants Officers and Men	1,920		360	
Non-Combatants	8,460		1,620	
Travelling allowance
Other allowances
Special charges.—					
Arms and ammunition	400		400	398
Upkeep of equipment
Feed of animals
Maintenance of Vehicles
Electric charges
Water charges
Contingencies	2,126		50	201
Total 11	19,206		2,430	2,440
12. Signal Section.—					
(a) Bikaner.—					
Establishment	3,693		3,500	3,397
Special charges.—					
Spares, repairs and renewals	2,000		2,000	1,998
Contingencies	50		50	49
Total (a)	5,743		5,550	5,444
(b) Ganganagar.—					
Establishment	360		318	231
Special charges.—					
Spares, repairs and renewals	200		200	...
Contingencies
Total (b)	560		518	231
Total 12	6,303		6,068	5,675
13. Training Company	-150
Grand Total	18,54,096		9,45,356	10,13,089
Deduct—Contribution from His Majesty's Gov- ernment on account of State Forces serv- ing overseas	2,00,000	1,53,249
Net Total	16,54,096	...	9,45,356	8,59,840

37.—Buildings and Roads.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 7,98,944

37.—Buildings and Roads.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. General	101	7,52,823		7,10,353	4,71,594
2. Earth Working and Agricultural Plant	101	32,790		19,654	...
3. Works in Ganganagar Division	101	13,331		47,032	15,707
Total		7,98,944		7,77,039	4,87,301
Less:—Works chargeable to Beneficent Deptts.	- 32,840
Net Total		7,98,944		7,77,039	4,54,461

DETAILED ACCOUNT 37.—Buildings and Roads.

1. General.—					
(a) Supervision.—					
Officers	51,882		54,665	1,05,348
Establishment	67,971		62,214	...
Travelling allowance	4,180		4,180	4,848
Other allowances	9,030		8,730	3,409
Contingencies	6,994		7,078	5,206
Total (a)	1,40,057		1,36,867	1,18,811
(b) Tools and Plant	800		800	1,078
(c) Civil Works—					
Original Works	3,02,737		2,81,908	1,88,460
Additions and Alterations	27,546		55,571	...
Repairs to buildings	2,42,837		2,04,651	1,48,635
Total (c)	5,73,120		5,42,130	3,37,095
(d) Military Works —					
Original works	30,603		30,556	5,927
Additions and Alterations	8,243		...	8,683
Repairs to Buildings
Total (d)	38,846		30,556	14,610
Total 1	7,52,823		7,10,353	4,71,594
2. Earth Working and Agricultural Plant.—					
Establishment	8,180		5,153	...
Other allowances	360		300	...
Spare parts and replacements	10,700		5,000	...
Tractor running charges	13,550		9,201	...
Contingencies
Total 2	32,790		19,654	...
3. Works in Ganganagar Division—					
(a) Supervision charges	1,481		5,226	781
(b) Civil Works.—					
Original Works		24,876	7,414
Additions and Alterations		16,930	7,512
Repairs to Buildings	11,850	
Total (b)	11,850		41,806	14,926
Total 3	13,331		47,032	15,707
Grand Total	7,98,944		7,77,039	4,87,301

38.—Electrical and Mechanical Department.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.
Excluded Rs. 3,78,450

38.—Electrical and Mechanical Department.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	102	70,693		50,760	45,254
2. Workshop	102	39,126		13,060	5,730
3. Generation and Distribution of Electric Power	102	5,04,230		3,57,851	3,48,034
4. Sub-Stations	103	27,143		22,873	25,541
5. Power House at Ganganagar	103	1,67,291		45,082	54,117
6. Road Lighting	103	32,597		32,296	19,477
7. Maintenance of Lallgarh	103	14,224		13,893	16,503
8. Maintenance of Bijay Bhawan	103	2,932		2,932	...
9. Telephones	103	10,622		10,462	8,437
10. Other petty items and works		9,592		40,276	24,136
Total		8,78,450		5,89,485	5,47,229

DETAILED ACCOUNT 38.—Electrical and Mechanical Department.

1. Supervision.—					
Officers	24,298		23,498	}	35,842
Establishment	30,770		19,115		1,425
Travelling allowance	2,000		1,500		1,800
Other allowances	2,940		2,112		102
Purchase of Technical Journals	120		120		6,085
Contingencies	10,565		4,415		
Total 1	70,693		50,760		45,254
2. Workshops.—					
Establishment	34,441		10,740		3,685
Allowances	120		120		115
Tools	900		600		930
Repairs and maintenance	3,050		700		1,000
Night School	615		900		...
Total 2	39,126		13,060		5,730
3. Generation and distribution of electric power.—					
Establishment	25,451		23,532		13,853
Coal and handling charges	4,46,700		3,00,300		2,89,731
Water charges	9,019		14,019		25,300
Repairs to and maintenance of machinery etc.	22,560		19,500		18,729
Maintenance of Railway siding	500		500		421
Total 3	5,04,230		3,57,851		3,48,034

DETAILED ACCOUNT 38.—Electrical and Mechanical Department.—*Concl'd.*

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
4. Sub-Stations.—					
Establishment		15,490		11,220	10,156
Travelling allowance		1,100		1,100	1,043
Other allowances		180		180	80
Repairs, oil and stores, etc., for Sub-stations		2,845		2,845	4,263
Water charges		328		328	47
Repairs to and maintenance of H. T. and L. T. Lines... ..		5,200		5,200	7,649-
Street Lighting for District Towns		2,000		2,000	2,303
Total 4		27,143		22,873	25,541
5. Power House at Ganganagar.—					
Establishment		8,991		7,356	4,685
Fuel and Stores		1,58,300		37,400	49,432
Contingencies		326	...
Total 5		1,67,291		45,082	54,117
6. Road Lighting.—					
Establishment		9,917		9,816	1,101
Allowances		480		480	352
Maintenance and repairs of Lines		5,000	...	4,800	5,100
Electric consumption charges		17,200		17,200	12,924
Total 6		32,597	...	32,296	19,477
7. Maintenance of Lallgarh.—					
Establishment		1,224		1,008	1,026
Maintenance and renewals		11,500		11,385	15,477
Machinery and fittings		1,500		1,500	...
Total 7		14,224		13,893	16,503
8. Maintenance of Bijay Bhawan.—					
Establishment		432		432	...
Maintenance and renewals		2,500		2,500	...
Total 8		2,932	...	2,932	...
9. Telephones.—					
General Establishment		1,644		1,524	1,559
Establishment at Exchange Boards		5,368		5,328	3,348
Allowances		60		60	60
Repairs to Instruments and Lines		1,550		1,550	1,536
Renewals of batteries and stores		2,000		2,000	1,934
Total 9		10,622	..	10,462	8,437
10. Other petty items including works		9,592		40,276	24,136
Grand Total		8,78,450		5,89,485	5,47,229

39.—Water Works.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 3,70,104

39.—Water Works.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	104	10,652		5,915	5,727
2. Works		2,512	1,916
3. Maintenance of Wells	104	3,49,127		3,27,997	2,08,911
4. Sanitary Maintenance	104	8,715		8,715	8,340
5. Road Watering arrangements... ..	104	1,610		1,610	1,896
Total	3,70,104		3,46,749	2,26,790

DETAILED ACCOUNT. 39.—Water Works.

1. Supervision. -				
Establishment	9,792	5,280	5,371
Travelling allowance	200	75	96
Other allowances	360	360	60
Contingencies	300	200	200
Total 1	10,652	5,915	5,727
2. Works.	2,512	1,916
3. Maintenance of wells. -				
Establishment	31,142	23,812	5,365
Repairs and stores	5,480	6,980	3,559
Silt clearance	20	20	...
Electric charges...	3,00,268	2,80,268	1,88,018
Compensation payable to Bikaner Municipal Board for Songiri well.	600	600	...
Maintenance of and repairs to Water works.	8,800	14,400	6,809
Other petty items	2,817	1,917	5,160
Total 3	3,49,127	3,27,997	2,08,911
4. Sanitary Maintenance. -				
Establishment	1,140	1,140	847
Allowances	60	60	32
Repairs and renewals	7,515	7,515	7,417
Other petty items	44
Total 4	8,715	8,715	8,340
5. Road Watering arrangements. -				
Establishment	360	360	360
Special charges
Petrol, Lubricating oil and Stores	425	425	178
Spare parts and repairs of lorries	300	300	488
Tyres and Tubes	400	400	753
Miscellaneous	125	125	117
Total 5	1,610	1,610	1,896
Grand Total	3,70,104	3,46,749	2,26,790

40.—Karkhanas.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.
Excluded Rs. 92,455

40.—Karkhanas.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision	105	4,014		3,760	3,750
2. Feelkhana	105	20,325		19,937	20,745
3. Stables and Carriages	105	53,350		53,266	44,782
4. Rathkhana	106	1,797		1,742	1,476
5. Transport Mule Carts	106	12,969		12,100	12,049
Total ...		92,455		90,805	82,802

DETAILED ACCOUNT 40.—Karkhanas.

1. Supervision.—					
Officers	1,610		1,560	}	3,624
Establishment	2,244		2,040		
Travelling allowance	5		5		...
Electric charges	60		60		60
Contingencies	95		95		66
Total 1 ...	4,014		3,760		3,750
2. Feelkhana.—					
Establishment	2,628		2,604		2,593
Feed of elephants	15,110		15,110		15,710
Electric charges	94		94		94
Water charges	1,369		1,369		1,369
Other petty items	1,124		760		979
Total 2 ...	20,325		19,937		20,745
3. Stables and Carriages.—					
(a) General Establishment—					
Establishment	2,784		2,700		11,790
Travelling allowance	40		40		...
Other allowances	144		144		...
Contingencies	420		420		...
Total (a) ...	3,388		3,304		11,790
(b) Riding Horses.—					
Establishment	816		816	} Included in 3 (a)	2,324
Allowances	40		40		
Feed of horses	3,000		3,000		195
Contingencies	562		562		...
Total (b) ...	4,418		4,418		2,519
(c) Carriage Horses.—					
Establishment	8,712		8,712	} Included in 3 (a)	18,150
Feed of horses	22,392		22,392		
Water charges	4,562		4,562		4,562
Repairs to and painting of carriages,	3,000		3,000		3,438
Purchase of horse gear	1,500		1,500		679
Purchase of harness	1,000		1,000		500
Contingencies	3,160		3,160		2,229
Total (c) ...	44,326		44,326		29,558

DETAILED ACCOUNT 40.—Karkhanas.—*Concl'd.*

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
(d) Pensioned Horses.—								Included in
Establishment		288		288	3 (a)
Feed of horses		900		900	885
Contingencies		30		30	30
Total (d)				...	1,218		1,218	915
Total 3				...	53,350		53,266	44,782
4. Rathkhana.—								
Establishment		288		288	283
Feed of bullocks		1,200		1,200	1,036
Repairs to Raths		30		30	29
Contingencies		279		224	128
Total 4.					1,797		1,742	1,476
5. Transport Mule Carts.—								
Establishment		4,152		4,008	3,810
Feed of mules		6,000		6,000	5,395
Mule Gear		200		200	100
Nalbandi		900		900	1,128
Repairs to carts		250		150	275
Contingencies		1,467		812	1,311
Total 5				...	12,969		12,100	12,049
Grand Total				...	92,455		90,805	82,802

41.—Automobile Department.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	...	Rs. 64,225

41.—Automobile Department.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Supervision ...	107	11,729		10,712	18,136
2. Maintenance ...	107	52,496		51,478	36,664
3. Purchase of Cars
Total ...		64,225		62,190	54,800

DETAILED ACCOUNT 41.—Automobile Department.

1. Supervision.					
Officers	4,246		3,906	14,464
Office Establishment	4,014		2,772	
Travelling allowance	360		360	252
Other allowances	180		...	24
Electric charges	1,837		1,837	1,672
Water charges	912		912	912
Contingencies	180		925	812
Total 1	11,729		10,712	18,136
2. Maintenance.—					
Establishment	12,180		9,492	10,093
Petrol and Lubricants	11,500		12,000	4,464
Tyres and Tubes	8,000		8,000	
Repairs to and renewals of parts of cars and lorries	19,070		19,460	21,566
Tools and Plant	750		1,200	176
Premium for Insurance of Cars	996		446	365
Contingencies		880	..
Total 2	52,496		51,478	36,664
Grand Total	64,225		62,190	54,800

42.—Farrashkhana.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 56,494

42.—Farrashkhana.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Farrashkhana	108	56,494		54,825	58,660
Total ...		56,494		54,825	58,660

DETAILED ACCOUNT.—42. Farrashkhana.

1. Farrashkhana.—				
Officers	2,640	2,340	}	23,679
Establishment	25,944	24,024		
Travelling allowance	350	350		754
Other allowances	240	204		165
Repairs to and renewals of Furniture	9,425	8,125		12,487
Repairs to and renewals of Tents	600	600		1,735
Water charges	900	900		1,512
Purchase of new furniture	1,452		5,285
Repairs to and renewals of camp furniture.	900	800		582
Khas Tattas	8,500	8,000		7,191
Repairs to clocks and watches	200	200		42
Miscellaneous	10	10		24
Contingencies	6,735	7,520		5,204
Total ..	56,494	54,825		58,660

43.—Presents, Gifts and Rewards.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 17,200

43.—Presents, Gifts and Rewards.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Presents, Gifts and Rewards	17,200		28,200	57,909
Total	...	17,200		28,200	57,909

44.—Miscellaneous.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 2,17,438

44.—Miscellaneous.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation.	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Fort and State Palaces...	110	75,918		52,076	69,570
2. Bada Karkhana ...	111	39,188		22,549	21,292
3. Ganga Jubilee Public Offices and Law Courts ...	111	10,091		7,389	7,647
4. Walter Krit Rajputra Hit Karni Sabha ...	112	1,404		1,404	1,800
5. King Emperor George VI Stadium ...	112	2,964		1,420	1,857
6. Subscriptions and Donations ...		4,900		Included in 20 Deptts.	—Other
7. Miscellaneous ...	112	82,973		1,94,564	71,451
Total ...		2,17,438		2,79,402	1,73,617

DETAILED ACCOUNT 44.—Miscellaneous.

1. Fort and State Palaces —				
(a) Fort Establishment (through Army Minister).—				
Establishment ...	1,806		1,806	1,891
Purchase of and repairs to Flags...	500		500	258
Total (a) ...	2,306		2,306	2,149
(b) Fort Establishment (through Bada Karkhana)...				
Establishment ...	768		768	392
Conservancy charges...	3,078		3,078	3,060
Miscellaneous	18
Total (b) ...	3,846		3,846	3,470
(c) Old Palaces in Fort.—				
Establishment ...	2,508		2,508	2,646
Other allowances ...	60		60	60
Repairs to and renewals of furniture and frames of pictures and photos.	125		125	204
Water charges ..	60		60	60
Contingencies ...	305		325	161
Total (c) ..	3,058		3,078	3,131
(d) Zenana Deodhi.—				
Establishment ...	2,622		2,262	2,140
Contingencies ...	22		22	...
Total (d) ...	2,644		2,284	2,140
(e) Bikaner House, New Delhi ...	20,915		706	5,451
(f) Bikaner State Properties at Bombay—				
(i) Devi Bhawan ...	33,557		30,547	47,872
(ii) Shiv Bilas ...	9,592		9,309	5,357
Total (f) ...	43,149		39,856	53,229
Total 1 ...	75,918		52,076	69,570

DETAILED ACCOUNT 44 — Miscellaneous.— *Contd.*

Minor Heads of Appropriation.	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
2. Bada Karkhana.—					
(a) Bada Karkhana.—					
Officers		3,795		3,493	10,966
Establishment		9,000		8,772	
Travelling allowance		20		20	...
Other allowances		196		196	...
Water charges		900		900	...
Repairs to ornaments		50		50	50
Repairs to other articles		40		40	5,800
Polishing of Silver and Brass doors.		250		200	178
Ceremonies.—					
(1) His Highness' Birthday		2,135		100	Included in 20— Other Depart- ments "
(2) Dasahra		94			
(3) Diwali		94			
(4) Makar Sankranti		75			
(5) Akha Teej		1,255			
(6) Yearly Dastoors sent to Kotah.		600			
(7) Yearly Dastoors sent to Udaipur.		600			
(8) Dastoors and Deputations sent to States.		9,000			
(9) One Visit—one way expenses each year for—Her Highness the Maharaniji Sahib of Kotah, and Princess Sushil Kanwarji Sahib.		1,940 1,750			
Contingencies		3,290		770	605
Total (a)		35,084		14,541	17,599
(b) Chobdars.—					
Establishment		2,364		2,268	2,173
Travelling allowance		900		900	616
Contingencies		840		4,840	904
Total (b)		4,104		8,008	3,693
Total 2		39,188		22,549	21,292
3. Ganga Jubilee Public Offices and Law Courts.—					
Establishment		1,800		1,728	1,862
Allowances		120		120	60
Water charges		1,825		1,825	1,825
Electric charges		3,500		3,500	3,628
Conservancy charges		141		141	120
Other petty items		2,705		75	152
Total 3		10,091		7,389	7,647

DETAILED ACCOUNT 44.—Miscellaneous—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
4. Walter Krit Rajputra Hitkarni Sabha.—					
Establishment ...		1,140		1,140	1,171
Subscription to General Sabha, Jodhpur.		181		181	363
Contingencies ...		83		83	266
Total 4 ...		1,404		1,404	1,800
5. King-Emperor George V Stadium.—					
Establishment ...		384		360	362
Other allowances ...		240		240	208
Electric charges ...		90		90	60
Games accessories ...		100		100	56
Tournament expenses ...		480		480	271
Contingencies ...		1,670		150	900
Total 5 ...		2,964		1,420	1,857
6. Subscriptions and Donations ...		4,900		Included in 20—Other Deptts.	
7 Miscellaneous —					
(a) Princes' Education.—					
Officers ...		4,380		3,802	} 26,503
Establishment ...		4,152		4,548	
Travelling allowance ...		28,500		13,500	1,504
Other allowances
Books and Writing material ...		7,000		3,500	216
College and Examination fees ...		1,150		1,100	...
Water and Electric charges ...		7,200		7,200	...
Maintenance of Cars ...		6,895		4,570	712
Other petty expenses		2,880	1,920
Total (a) ...		59,277		41,100	30,858
(b) Education expenses of three Princesses.—					
Officers
Establishment ...		2,280		2,280	2,100
Travelling allowance ...		200		100	...
Contingencies ...		600		800	...
Total (b) ...		3,080		3,180	2,100

DETAILED ACCOUNT 44.—Miscellaneous.—Concl'd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
(a) Fees for Doctors from outside for attending on His Highness and Members of the Reigning Family.		5,000		5,000	575
(d) Maintenance of Saloons.—					
(i) Metre Gauge Saloons.—					
Establishment		600		600	} 29,127
Repairs to and maintenance of saloons including electric charges		8,000		8,000	
Contingencies		141		66	
Total (i)		8,741		8,666	29,171
(ii) Broad Gauge Saloon.—					
Establishment		360		360	375
Travelling allowance ...		200		100	64
Repairs and maintenance of saloon including electric charges.		700		700	2,281
Contingencies		648		623	4,255
Total (ii)		1,908		1,783	6,975
Total (d)		10,649		10,449	36,146
(e) Upkeep of special Sidings.—					
Gajner Siding		750		600	391
Lallgarh Siding		1,200		1,000	548
Hanumangarh Siding		500		350	461
Total (e)		2,450		1,950	1,400
(f) Other petty items, including Saltpetre Compensation		2,517		1,32,885	372
Total 7		82,973		1,94,564	71,451
Grand Total		2,17,438		2,79,402	1,73,617

EXTRAORDINARY.

45.—Extraordinary.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 24,64,753

45.—Extraordinary.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Survey of the Capital and District towns ...	114	1,01,748		1,00,211	31,077
2. Sale proceeds of Occupancy Rights in Non-irrigated area.	115	1,980		1,980	738
3. Survey and Settlement for grant of Occupancy Rights and of Jagir villages.	115	1,84,105	...	1,61,255	1,15,086
4. Settlement (Assessment) Gang Canal Colony	115	17,060		30,845	3,684
5. Rectangulation and levelling of area under Bhakra Dam Project.	115	1,59,407		1,50,000	10,233
6. Revenue and Colony staff for Bhakra Dam, for Killa Bandi, etc	116	1,75,000	
7. Special staff for the completion of Revenue Records in Gang Canal Area.	116	26,769	...	25,040	...
8. Special Officer in the Revenue Department.	116	2,770		2,515	9,670
9. War Expenditure—	116-117	..			
Estimated	660,013				
Deduct. Refundable by Government of India	6,08,998				
	51,015	51,015		10,01,600	10,89,465
10. Dearness allowance due to War		10,68,204		10,20,000	6,31,496
11. Grants-in-aid to Municipal Board, Bikaner.		1,60,940		...	28,000
12. Sub Regional Exchange for Demobilised Personnel.	117	14,720	
13. Small Savings Scheme	117	5,020	
14. Locust Control	117	66,015		40,000	1,780
15. Construction of two new metre gauge saloons		2,50,000	
16. P. W. D. Works		69,000	2,26,834
17. Scholarships for Technical Training		50,000		25,000	...
18. Miscellaneous		1,30,000		47,500	10,65,137
Total ..		24,64,753		26,74,976	32,13,200

DETAILED ACCOUNT. 45.—Extraordinary.

1. Survey of the Capital and District towns—				
Officers	2,520	2,650	}	28,165
Establishment	67,812	66,036		
Travelling allowance ..	900	900		5
Other allowances	9,744	6,942		860
Electric charges	1,000	360		162
Survey Instruments	10,000	15,682		76
Contingencies	9,772	7,641		1,809
Total 1	1,01,748	1,00,211		31,077

DETAILED ACCOUNT. 45.—Extraordinary.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
2. Sale proceeds of Occupancy Rights in Non-irrigated area.—					
Establishment		1,980		1,980	738
3. Survey and Settlement of Grant of Occupancy Rights and of Jagir villages.—					
(a) Settlement Commissioner's Office.—					
Officers		9,760		8,780	12,239
Establishment		8,520		4,740	
Travelling allowance		1,000		1000	1,554
Water charges		25		25	91
Electric charges		125		125	
Contingencies		1,265	...	1,145	953
Total (a)		20,695		15,815	14,837
(b) Settlement Officer's Office and Field Staff:—					
Officers		23,640		19,920	72,389
Establishment		92,040		87,240	
Allowances		26,580		27,080	13,913
Tools and Plants		2,000		1,000	2,917
Furniture		750		500	887
Contingencies		18,400		9,700	10,143
Total (b)		1,63,410		1,45,440	1,00,249
Total 3		1,84,105		1,61,255	1,15,086
4. Settlement (Assessment) Gang Canal Colony—					
(a) Assistant Settlement Commissioner's Office:—					
Officers		3 400	
Establishment		468	
Travelling allowance		312	
Other allowances
Contingencies		170	
Total (a)		4,350	
(b) Field Staff.—					
Officers		2,660		7,680	2,650
Establishment		6,160		16,440	
Travelling allowance		915		2,320	469
Other allowances		1,085		1,944	127
Contingencies		1,890		2,461	438
Total (b)		12,710		30,845	3,684
Total 4		17,060		30,845	3,684
5. Rectangulation and Levelling of area under Bhakra Dam Project.—					
Officers		12,645		1,50,000	10,233
Establishment		44,867			
Travelling allowance		5,000			
Other allowances		12,240			
Survey stones, pegs, etc.		60,400			
Survey Instruments, etc.		9,000			
Contingencies... ..		15,255			
Total 5		1,59,407		1,50,000	10,233

DETAILED ACCOUNT. 45.—Extraordinary.—Contd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1916-17	Revised Estimate 1914-15	Budget Estimate 1911-15	Accounts 1913-14
6. Revenue and Colony Staff for Bhakra Dam for Killa Bandi, etc.					
(a) Colony Office—					
Officers
Establishment
Travelling allowance
Other allowances
Contingencies
Total (a) ...		1,75,000	
(b) Revenue Establishment for Killa Bandi—					
Officers
Establishment
Travelling allowance
Other allowances
Contingencies
Total (b)
Total 6 ...		1,75,000	
7. Special staff for the completion of Revenue Records in Gang Canal Area.—					
Officers	4,390		2,810	Included in No. 5
Establishment	13,515		19,920	
Travelling allowance	167		800	
Other allowances	3,990		960	
Contingencies...	4,377		550	
Total 7 ...		26,769		25,040	...
8. Special Officer in the Revenue Department.—					
Officers	2,125		1,920	8,308
Establishment	120		120	
Travelling allowance	50		150	
Other allowances	300		180	
Contingencies	175		175	
Total 8 ...		2,770		2,545	9,670
9. War Expenditure. —					
(a) Army.—					
(i) Ganga Risala		1,28,921	11,15,450
(ii) Sadul Light Infantry		2,12,829	
(iii) 2nd Infantry Battalion		2,09,471	
(iv) 3rd Infantry Battalion		1,61,807	
(v) Training Battalion		5,35,673	
(vi) Bijay Battery		86,427	
(vii) Depot Bijay Battery		9,458	
(viii) Artillery Training Centre		70,919	
(ix) Training of Army Personnel		10,000	
(x) Defence Guards	2,94,318		2,02,485	
(xi) Recruitment		19,933	
Total (a) ...		2,94,318		17,40,926	14,15,450

DETAILED ACCOUNT. 45.—Extraordinary.—Concl'd.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
(b) Miscellaneous.—					
(i) Office of the Petrol Rationing .		3,351		2,715	2,418
(ii) Price Control ...		2,09,900		72,272	53,737
(iii) Rationing Department ...				81,185	
(iv) War Board ...				4,561	4,803
(v) Military Accounts Section ...		7,926		8,550	158
(vi) Sailors, Soldiers and Airmen's Board.		2,166		2,000	2,056
(vii) Bikaner War Hospital ...				3,15,131	2,40,384
(viii) War Contributions ...				11,800	14,694
(ix) Prisoners of War Camp Well...		14,680		14,680	3,618
(x) Comforts for Troops ...				3,000	
(xi) Civil Liaison Officer's Office ...		11,200			
(xii) Travelling allowance ...				2,500	
(xiii) Contingencies ...				3,000	
(xiv) Unforeseen ...				25,067	
Total (b) ...		2,49,223		5,49,464	3,21,868
(c) Internal Defence Measures.—					
(i) Additional Police Force ...		1,14,377		98,225	59,298
(ii) Garrisoning Posts in the Districts ...				8,610	8,707
(iii) Wireless and observation of Landing Ground ...		2,095		2,095	261
(iv) Air-Raid Precautions ...				780	521
(v) National War Front ...					3,042
Total (c) ...		1,16,472		1,09,710	71,832
Total (a), (b) and (c) ...		6,60,013		24,00,100	18,09,150
Deduct:—Amount recoverable from the Government of India ...		6,08,998		- 13,98,500	- 7,19,685
Nett Total 9 ...		51,015		10,01,600	10,89,465
10. Sub Regional Exchange for Demobilised Personnel.—					
Officers ...		6,000			
Establishment ...		4,920			
Travelling allowance ...		1,000			
Other allowances ...					
Contingencies ...		2,800			
Total 10 ...		14,720			
11. Small Savings Scheme.—					
Officers ...		1,800			
Establishment ...		1,620			
Travelling allowance ...		500			
Other allowances ...		600			
Contingencies ...		500			
Total 11 ...		5,020			
12. Locust Control:—					
Officers ...		12,450		1,760	1,468
Establishment ...		19,150		3,360	
Travelling allowance ...		700		880	312
Other allowances ...		12,295			
State share of contribution towards the Central Pool Fund for the Control of Locust breeding ...		12,000		34,000	
Contingencies ...		9,420			
Total 12 ...		66,015		40,000	1,780

46.—Contribution to Funds.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 29,00,000

46.—Contribution to Funds.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation			For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Development Fund		17,00,000		12,00,000	20,00,000
2. Bhakra Dam Reserve Fund		5,00,000	...	5,00,000	5,00,000
3. Railway Reserve Fund		5,00,000		5,00,000	5,00,000
4. Ceremonial Fund		1,00,000		1,00,000	1,00,000
5. Special Reserve Fund		1,00,000		1,00,000	...
Total		29,00,000		24,00,000	31,00,000

CAPITAL.

47.—State Railway.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 87,200

47.—State Railway.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Open Line.—								
(a) Works		79,600		73,500	72,128
(b) Rolling Stock	70,208
Total 1		79,600		73,500	1,42,336
2. Lines under construction				
3. Workshop					7,600		46,800	...
4. Stores Suspense					- 2,55,429
Total		87,200		1,20,300	- 1,13,093

48.—Gang Canal.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 79,445

48.—Gang Canal.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Head Works at Ferozepore (Bikaner Share).		49,250		-1,700	2,225
2. Main Canal and Branches		9,800	
3. Distributaries		3,375 1,925	...
4. Works necessitated by increased allotment of water:—			...		
(a) Main Canal and Branches		3,937	...
(b) Distributaries		6,188		...	1,611
(c) Water Courses		2,250		...	-1,38,884
5. Suspense	-7,179
6. Buildings for Canal offices and staff, etc. 2,362	3,695
7. Audit charges		150	92
8. Expenses in connection with opening of Mandies in Canal Area		8,582		8,510	14,486*
9. Miscellaneous	68
Total		79,445		15,184	-1,23,886

49.—Palana Colliery.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 1,03,500

49.—Palana Colliery.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Works		1,03,500		1,03,100	1,23,943
Total					1,03,500		1,03,100	1,23,943

50.—Buildings and Roads.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs.

50.—Buildings and Roads.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Works		23,655	...
Total					23,655	...

51.—Electrical and Mechanical Department.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted Nil.

Excluded Rs. 3,30,500

51.—Electrical and Mechanical Department.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Works		3,30,500		56,000	4,88,992
			Total	...	3,30,500		56,000	4,88,992

52.—Water Works.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 7,900

52.—Water Works.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation				For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Works		7,900		17,547	8,992
		Total	...		7,900		17,547	8,992

53.—Automobile Department.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs. 1,75,000

53.—Automobile Department.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation		For details vide page	Budget Est mate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Purchase of Cars and Lorries	...		1,75,000	
Total	...		1,75,000	

54.—Interest on Loan.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted	Nil.
Excluded	Rs.

54.—Interest on Loan.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation			For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
1. Interest on Loan
	Total

DEVELOPMENT PROGRAMME.

55.—Development Programme.

Estimate of the Amounts required for Expenditure in 1946-47.

55.—Development Programme.

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	For details vide page	Budget Estimate 1946-47	Revised Estimate 1944-45	Budget Estimate 1944-45	Accounts 1943-44
(a) Beneficent Departments.—					
(i) Education	For details vide Appendix 'C' pages 133 and 134.	4,83,788		4,09,053	...
(ii) Medical and Public Health		5,49,009		5,38,944	...
(iii) Works of Public Utility and Gardens.		3,90,210		2,47,500	...
(iv) Construction and Maintenance of Public Roads... ..		2,78,000	
(v) Agricultural Department		1,01,500		71,500	...
(vi) Co-operative Credit Societies		10,950		20,000	...
(vii) Animal Husbandry		1,000		20,000	...
(viii) Rural Reconstruction		5,90,669		4,70,000	...
Total (a)		24,05,126		17,76,997	..
(b) Remaining Departments.—					
(i) Land Revenue		1,80,000		1,02,800	...
(ii) Customs		1,65,100	...
(iii) Excise		1,20,000		6,900	...
(iv) State Railway		7,82,800		9,53,612	...
(v) Irrigation—Gang Canal		18,562	...
(vi) Irrigation—Tube Wells		35,000		35,000	...
(vii) Palana Colliery		50,000		20,000	...
(viii) Government Press		74,000	
(ix) Administration of Justice		1,57,905		1,57,905	...
(x) Police		1,94,000		1,30,000	...
(xi) Army		4,43,200	
(xii) Elec. and Mech. Department		4,51,390		2,45,000	...
(xiii) Water Works		3,82,500		2,01,000	...
Total (b)		28,70,795		20,38,879	...
Grand Total		52,75,921		38,15,876	...

Appendices.

List of Excluded items under Beneficent Departments.

	Amount. Rs.
<i>Education.</i>	
1. Director of Education	6,000
2. Principal Dungar College	9,000
3. Principal Intermediate College, Churu	3,225
4. Principal Intermediate College, Gangunagar	2,250
5. Principal Girls' Intermediate College at the Capital	2,250
6. Principal Sadul Public School	9,150
7. Head Mistress, Her Highness the Maharani Nobles Girls School.	2,015
	<hr/> 33,890
<i>Medical and Public Health.</i>	
1. Principal Medical Officer	33,600
2. Chief Surgeon, Second Physician, Second Surgeon, Oto-laryngo- logist and Specialist in Anaesthesia	42,972
3. Ophthalmic Surgeon	6,700
4. Radiologist	3,801
5. Dental Surgeon (including allowance @ Rs. 150 paid in lieu of private practice)	10,023
6. Pathologist and Bacteriologist (including house rent)	5,720
7. Bacteriologist for Penicillin Centre	5,400
8. Superintending Medical Officer, Prince Bijay Singhji Memorial General Hospital for Women and Children	8,869
9. Palace Surgeons	18,060
10. Lady Superintendent Maternity and Child Welfare (including conveyance allowance)	1,975
11. Deputy Director of Public Health (including conveyance allowance)	6,825
	<hr/> 1,46,948
<i>Works of Public Utility and Gardens.</i>	
1. Director of Horticulture (including conveyance allowance)	10,920
<i>Agricultural Department.</i>	
1. Director of Agriculture and Forests	5,230
2. Plant Experiments Officer	8,400
	<hr/> 13,630
<i>Co-operative Credit Societies.</i>	
1. Registrar Co-operative Societies	3,217
<i>Rural Reconstruction.</i>	
1. Rural Reconstruction Commissioner	10,200
2. Director of Cottage Industries (including conveyance allowance).	3,930
	<hr/> 14,130
Total	<hr/> 2,22,735

V. R. ADIGE,
Finance Secretary.

Details of grants-in-aid under Education.

Institutions	Budget Estimates 1946-47	Budget Estimates 1944-45
EDUCATION DEPARTMENT.		
COLLEGE EDUCATION—BOYS.		
1. B. J. S. Rampuria Jain College, Bikaner	6,000	3,600
HIGH SCHOOL EDUCATION—BOYS.		
2. M. M. High School, Bikaner	3,600	3,330
3. S. R. High School, Ratangarh	2,320	2,820
4. Jat High School, Sangaria	3,600	2,700
5. Khalsa High School, Ganganagar	3,000	1,440
MIDDLE SCHOOL EDUCATION.		
<i>Boys.</i>		
6. Swetamber Jain Pathshala, Bikaner	1,800	1,380
7. Ramdeo Pathshala, Bikaner	480	480
<i>Girls.</i>		
8. Bhairun Ratna Matri Pathshala, Bikaner	3,300	2,520
9. L. K. S. I. Trust Jain Kanya Pathshala, Bikaner	1,200	...
10. Municipal Board Girls' School, Karanpur	1,800	1,200
11. Sarva Janik Kanya Pathshala, Churu	840	840
12. Sarva Hit-Karni Putri Pathshala, Churu	1,200	1,200
PRIMARY SCHOOL EDUCATION.		
<i>Boys.</i>		
13. S. K. Vidyalaya, Bikaner	420	420
14. Kabir Pathshala, Churu	144	144
15. Aided School, Kalu	540	540
16. Aided School, Kalana	120	120
17. Aided School, Akasar	120	120
18. Aided School, Jaitpur	120	120
19. Aided school, Rodawali	120
20. Harijan Pathshala, Sardarshahr	120
21. Hindu Pathshala, Ratangarh	120
22. Arya Vidyalaya, Gagarwas	120	...
23. Anjuman-i-Islamia School, Ganganagar	420	...
24. Sidhmukh School	420	...
25. Kirara School	120	...
GIRLS SCHOOL.		
26. M. B. Girls School, Bhadra	420	420
LIBRARIES.		
27. Sri Jubileo Nagri Bhandar, Bikaner	360	360
28. Gun Prakashak Sajjanalaya, Bikaner	300	300
29. Vidyarthi Sabha, Bikaner	120	...
30. Public Library, Sardarshahr	240	240
31. Sanatan Dharam Sabha, Churu	180	180
32. Pustakalaya, Dungargarh	180	180
33. Navjiwan Pustakalaya, Ratangarh	120	120
34. Sri Krishan Pustakalaya, Ratangarh	120	120
35. Sarvajanic Pustakalaya, Taranagar	180	180
36. Sarvajanic Pustakalaya, Nohar	180	180
37. Sarvahitkarni Sabha, Rajgarh	120	120
38. Seva Sadan, Kalu	120	84
39. Pustakalaya, Panchu	48	48
40. Sarvahitkarni Pustakalaya, Churu	120	120
41. Pustakalaya, Napasar	60	60
42. Sri Sadul Pustakalaya, Rajgarh	120	...
43. Sri Mahabir Jain Library, Raisinghnagar	120	...
44. Navyuwak Pustakalaya, Ganganagar	180	...

APPENDIX 'B'.—*Concl'd.*

Institutions.	Budget Estimates 1946-47	Budget Estimates 1944-45
BOARDING HOUSES.		
45. Chhatrabas, Churu	240	240
46. Jat Boarding House, Bhadra	180	180
MISCELLANEOUS.		
47. Contribution to Benares Hindu University	12,000	12,000
48. Sadul Rajasthani Research Institute	5,000	...
49. Sadul Brahmacharya Ashram, Bikaner	360	360
50. Moha Ayurvedic Pathshala, Bikaner	2,160	2,160
51. 1 Aided Poshals, Bikaner	810	768
52. Rajasthani Sanskrit Pathshala, Taranagar	120	120
53. Sri Sadul Vyamshala, Sardarshahr	120	120
54. 2 Aided Poshals at Sujangarh	480	384
55. To round off	28	...
<i>Grants-in-aid through Electrical and Mechanical Department for supply of electricity and water either free or at concession rates.</i>		
56. Sri Jubileo Nagri Bhandar, Bikaner	60	60
57. Moha Boarding House, Bikanor	90	90
58. Gunprakashak Sajjanalaya, Bikanor	30	30
59. Rishikul Brahmachari Ashram, Churu	95	95
60. Hanuman Library including Hanuman Lacturo Hall, Ratangarh	70	70
61. Hanuman Girls' School, Ratangarh	20	20
62. Dharamshala Lecture Hall including Dharam Banika School Ratangarh	15	15
GRAND TOTAL		42,728
	57,380	

V. R. ADIGE,
Finance Minister.

Details of Development Programme under Beneficent Departments.

Details		Budget Estimate 1946-47
i. Education—		
1. Intermediate College Building, Ganganagar		1,10,000
2. Hostel for above		48,131
3. Girls' School Building, Ganganagar		50,000
4. Middle School, Raisinghnagar		43,987
5. Middle School, Dungargarh		27,500
6. Women's College at the Capital		1,00,000
7. Chhapar Middle School		17,500
8. Suratgarh Middle School		22,500
9. Nokha Middle School		32,200
10. Lunkaransar Middle School		22,000
11. Opening of a city branch library, etc.		9,970
Total i.		4,83,788
ii. Medical and Public Health—		
1. Construction of a building to house the Ear, Nose and Throat Department in Bikaner		17,000
2. Construction of Women's side of the Dispensary and quarters for Lady Doctor, Midwife, Female Attendant and a sweeper at Rs. 12,000 each at—		
Rajgarh		
Taranagar		
Nohar		
Dungargarh		
Karanpur		60,000
Construction of staff quarters for the Doctor, one compounder, one midwife and one attendant at Lunkaransar and Nokha at Rs. 10,000 each		20,000
Construction of a hospital at Padampur including staff quarters and compound wall		20,900
Construction of Sub-Assistant Surgeon's quarters at Momasar		6,500
Construction of Dispensary building at—		
Anupgarh	20,000	
Sangaria	20,000	
Rajaldesar	11,093	
Momasar	9,460	60,553
Penicillin centre and Air Conditioning Equipment attached to Prince Bijay Singhji Memorial General Hospital for Men		27,000
Construction of six men Cottage Wards on first floor of existing ones in Prince Bijay Singhji Memorial General Hospital for Men		53,000
Dispensary in the City near old Kotwali		52,556
Drainage works at the Capital		2,31,500
Total ii.		5,49,009

Details		Budget Estimate 1946-47
iii. Works of Public Utility and Gardens.—		
(a) Water Supply in the Capital and Canal Colony—		
1. Construction of Diggis one each at Karanpur, Kesrisinghpur, Anupgarh, Jetsar, Gajsinghpur and Bijeynagar	.	72,000
2. Constructing kiln pits near katcha brick Gadhis at Ganganagar into a suitable tank for watering cattle	.	1,000
3. For constructing Water Works and drainage at—		
Karanpur	.	80,000
Ganganagar	.	1,40,000
Raisinghnagar	.	77,000
		<u>2,97,000</u>
(b) Fruit and Vegetable Farms—		
1. Experimental Fruit Farms at Sri Ganganagar	.	15,392
2. Vegetable Demonstration, Farm at Sri Ganganagar	.	3,040
3. Experimental Farm at Sujangarh	.	1,778
		<u>20,210</u>
Total iii.	.	<u>3,90,210</u>
iv. Construction and Maintenance of Public Roads.—		
In Canal area—		
Metalling Roads	.	<u>2,78,000</u>
v. Agricultural Department—		
1. Experiments	.	50,000
2. Demonstration in Agriculture in Barani area including Dry Farming	.	31,500
3. Grants-in-aid towards introduction and distribution of improved modern agricultural implements, ploughs etc.	.	20,000
		<u>1,01,500</u>
Total v.	.	<u>1,01,500</u>
vi. Co-operative Credit Societies	.	<u>10,950</u>
vii. Animal Husbandry—		
1. Grant-in-aid to Camel Tolas	.	<u>1,000</u>
viii. Rural Reconstruction—		
1. Construction of Wells, Tanks, Kunds and Fair Weather Roads	.	4,45,000
2. Village Inter-communication	.	1,20,000
3. Adult Education—		
(a) Training Centre	.	1,300
(b) Adult Education schools	.	6,449
(c) Continuous Education	.	7,860
(d) Central office	.	300
		<u>16,869</u>
4. Training of Village Midwives	.	8,800
		<u>5,90,669</u>
Total viii.	.	<u>5,90,669</u>
Grand Total	.	<u>24,05,126</u>

V. R. ADIGE,
Finance Secretary.

APPENDIX 'D'.

Details of Works of Public Utility and Gardens.

Particulars	Reference to page No. in Estimates	Estimates 1946-47	Estimates 1944-45
I. ORIGINAL WORKS.	83		
(a) CAPITAL.			
I. Education Department.			
1. Chowkidars Lodge in Intermediato girls College at the Capital	1,000		
2. Levelling the grounds and laying down the courts in the Intermediate Girls College at the Capital	500		
3. Constructing a Compulsory Education School in Mohalla Mochian	9,113		
4. Construction of two Bachelor quarters in the Sadul Public School	8,000		
5. Additions to the Highness the Maharani Noble's Girls School	500		
6. Sursagar Girls School building	8,500		
7. Construction of a water room 11'x8' in S.B. Chopra School, Gangashahr	739		
8. Construction of a quarter for Chowkidar in Sadul High School	1,326		
9. Addition and alterations to the Latrine-block so as to provided 3 more seats and proper ventilation in Sadul High School	1,075		
10. Addition of two rooms to Sadul High School Hostel.	5,280	36,033	23,157
II. Medical Department.			
11. Construction of a store room for keeping Khas Tattas in P. B. M. Hospital for Women and Children	946		
12. Constructing 2 new soak pits 8' in dia 40' in depth at Sadul Military Hospital	650		
13. Providing pucca masonry draining out wash water from Kunds to the trees at Sadul Military Hospital	250	1,846	1,23,579
III. Miscellaneous.			
14. Constructing 2 refuse destructors outside City wall for burning refuse of the City	5,000	5,000	18,027
Total (a)		42,879	1,64,763
(b) DISTRICT.			
I. Education Department.			
15. Reconstruction of collapsed Primary School buildings at Dhangarla	2,807		
16. Construction of two rooms in the State Girls School, Hanumangarh	3,500		
17. Construction of a pucca compound wall and partition of a class room of School at Lunkaransar	3,195		
18. Reconstruction of a kucha house for the school at Gandhi	660		

APPENDIX 'D'—Contd

Particulars	Reference to page No. in Estimates	Estimates 1946-47	Estimates 1944-45
19. Pucca compound wall around the play ground of Intermediate College, Churu	3,714		
20. Construction of 2 additional rooms 20'x15' for the Girls School Hanumangarh	3,500		
21. Construction of a School building at Jogiwalla (Tehsil Bhadra)	500		
22. Ganganagar High School extension	17,080		
23. Additional play ground and Agricultural fields for Ganganagar High School	1,263	36,219	10,753
<i>ii. Medical Department.</i>			
24. Constructing a Dispensary at Mahajan	29,000		
25. Additions and alterations to the examination room at Ratangarh Hospital	360		
26. Providing proper working table and a big window and converting the two West windows into covered cup-boards in the laboratory at Ratangarh Hospital	550		
27. Providing a compound wall in front of the out houses of the Hospital at Ratangarh	700		
28. Fuel store attached to the Kitchen	550	31,160	615
<i>iii. Miscellaneous.</i>			
	2,737
<i>iv. Bunds, Tanks and Channels.</i>			
<i>Sujangarh Ginani.</i>			
29. Filling depression and low line area caused by dust storms and settlement of new fillings in old ginani area at Sujangarh	3,422		
30. Widening and providing stones pitching in the nala of ginani at Sujangarh	3,500	6,922	...
<i>Nal.</i>			
31. Deepening Nal tank	3,000		
32. Providing wooden kurries and cistern for Regulator	440	3,440	440
<i>Katri.</i>			
33. Providing pucca flooring in lower cistern of Kotri Regulator	400		
34. Raising causeway of Nadi No. 1 below Kotri Regulator	1,250		
35. Cement pointing and improving 5 causeways on Mud Kotri road	2,100	3,750	660
<i>Jogira.</i>			
36. Providing Shillalekh	192		
37. Providing apron below new Jogiro Regulator to prevent further scouring	800	992	4,042
<i>Kolayat road.</i>			
38. Providing pucca walls on down stream and up stream sides of causeways on Kolayat Road	2,200	2,200	...
<i>Gangasarwar.</i>			
39. Providing shillalekh	192		
40. Making a wall on down stream side of kuchha causeway in mile 10½ of Gangasarwar Road	1,400		
41. Regrading Gangapura feeder	1,000	2,592	192

APPENDIX 'D'—Contd.

Particulars	Reference to page No. in Estimates	Estimates 1946-47	Estimates 1944-45
<i>Madh Bund.</i>			
42. Regrading Tilolai channel (channel of bunds of 3 and 4 below Madh bund)	2,200	2,200	3,300
<i>Diatra.</i>			
43. Silt clearance of Karnisar tank	2,000		
44. Constructing 50' causeway near Diatra	900		
45. Constructing 110' causeway in Neemwali Nadi	1,980		
46. Constructing 90' causeway near Ramneri	1,700	6,580	770
<i>Miscellaneous.</i>			
47. Providing pucca apron and small cistern below causeway on Kishnayati Nadi on Gajner Motavtan road	2,000	2,000	1,430
Total b)	98,055	24,944
Total I	1,40,934	1,89,707
II. MAINTENANCE AND REPAIRS.			
A. NON-RECURRING.			
(a) CAPITAL.			
i. Medical Department.			
48. Renewal of oil paint of doors and windows of Sadul Military Hospital	514		
49. Redoing K. L. plaster on 6 domes and 20 gunties	634		
50. Replacing broken glass panes of joineries with plain A. C. sheets panelled	139	1,287	
ii. Gardens Department.			
51. Repairs to pucca enclosures of 2 garden plots in front of Railway Station	244	244	
Total (a)		1,531	
(b) DISTRICT.			
i. Education Department.			
52. Special repairs to Primary School at Hindumalkot	441		
53. Special repairs to Girls School at Hindumalkot	187		
54. Special repairs to Primary School at Sadulshahr	611		
55. Special repairs to Primary School at Shivpur	205		
56. Special repairs to Sangaria Middle School	2,800		
57. Strengthening the roof of Ratannagar Middle School	1,704		
58. Special repairs to Ratannagar Middle School	2,294		

APPENDIX 'D'.—*Concl'd.*

Particulars	Reference to page No. in Estimates	Estimates 1946-47	Estimates 1944-45
<i>v. Tanks.</i>			
81. Silt clearance of feeders and escape channels in Capital.—			
From Sursagar to Regulator			
Beyond Regulator			
Storm water channel passing through Ry. Goods yard.	1,650	1,650	1,650
Silt clearance of other channels and feeders			
Silt clearance of Kalyansagar feeder			
Silt clearance of Gharsisar feeders and escape channel.			
Total (a)		26,375	25,355
<i>(b) DISTRICT.</i>			
<i>i. Education Department.</i>			
82. Education Department Buildings	8,250	8,250	8,250
<i>ii. Medical Department.</i>			
83. Medical Department Buildings	7,590	7,590	7,590
		15,840	15,840
<i>iii. Bunds, Tanks and Channels.</i>			
84. Maintenance and silt clearance of Ginani at Sujangarh.	400		
85. Durbari	440		
86. Kodamdesar	732		
87. Gujnor			
88. Golri Bund			
89. Jogiro			
90. Gangsarowar			
91. Diatra	4,400	5,972	5,572
92. Kolayat			
93. Mudh Bund (work below Mudh Bund)			
94. Nal Tank			
<i>iv. Monsoon Precautions.</i>			
95. Gauge Readers and Flood Nigranidars	1,364		
96. Perishable materials such as cycles, gunny bags, Kerosene oil, ration, water supply, etc.	800		
97. Labour to be kept in reserve and employed from time to time during rains including lorry charges	2,200		
98. Elect. and Mech. Department. Maintenance of electric generator at Gangsarowar.	187		
99. Arrangements for telephones in Magra District	770	5,321	5,347
Total (b)		27,133	26,759
Total B		53,508	52,114
Total II		65,877	53,558
Grand Total	83	2,06,811	2,43,265

APPENDIX 'E'.

Details of Works provided under Construction and Maintenance of Public Roads.

Particulars	Reference to page in Estimates	Estimates 1946-47	Estimates 1944-45
1. ORIGINAL WORKS.	85		
(a) SADAR DIVISION.			
MAJOR WORKS.			
A. CAPITAL.			
1. Construction of Water Diggi on Bikaner-Gajner Road (Sadar Section) in mile 5 for road works and road side plantation	4,704	4,704	45,738
B. DISTRICT.			
2. Diversion of Chhapar-Sujangarh road on the east of Chhapar Tal to prevent flooding (3 miles)	28,825		
3. Construction of a road from Hanumangarh Fort to Hanumangarh Junction	48,005		
4. Construction of one Inspection room on mile 35 of Chhapar Nokha Road	1,200	78,030	
Total		82,734	45,738
MINOR WORKS.			
A. CAPITAL.			
5. Providing C. C. channel in place of the existing worn- out ones on road from K. E. M. Pillar to Fort	3,955	3,955	3,955
B. DISTRICT.			
6. Raising Kolayat road near mile 31 by 4½"	500	500	
Total		4,455	3,955
BRIDGES.			
DISTRICT.			
7. Raising parapets of culverts in mile 24 and 28 of Bikaner Kolayat Road	800	800	933
Total (a)		87,989	50,626
(b) GANGANAGAR DIVISION.			
Minor Works	2,250
BRIDGES (BUILDINGS).			
8. Constructing culverts and improving those already existing in Kosrisinghpur Sub Division		2,250	7,875
Total (b)		2,250	10,125
Total 1		90,239	60,751

Particulars	Reference to page in Esti- mates	Estimates 1946-47	Estimates 1944-45
2. REPAIRS AND MAINTENANCE.	85		
(a) SADAR DIVISION.			
(i) <i>Metalled or Gravelled Roads.</i>			
ORDINARY.			
A. CAPITAL.			
9. Maintenance of unsurfaced roads and roads inside State buildings by patch repairs	7,700		
10. Maintenance of road around Shivbahi covert	275		
11. Maintenance of miles and furlong stones and caution boards	330		
		8,305	
B. DISTRICT.			
12. Maintenance and repairs to remaining unsurfaced pucca roads in Magra District 34½ miles at 200 per mile	6,600		
13. Putting arrangements for road gangs in Magra District (Sirkies)	220		
14. Maintenance of road in Fort at Hammangarh	660		
15. Silt and jungle clearance of road side drains	1,650		
16. Name boards, Caution boards and Mile-stones	330		
17. Remetalling and Maintenance of unsurfaced road from Rajgarh to Tarangar 22 miles 2 furlongs @ 400 per mile	9,680		
18. Reconditioning the whole length of Nokha-Chhapar- Sujangarh-Sulasar roads 93 miles @ 800 per mile	74,400		
		98,540	
Total Ordinary Repairs		1,01,845	68,865
SPECIAL REPAIRS.			
A. CAPITAL.			
19. Repairs to bank shoulders of existing roads badly damaged by rain and wornout by traffic	6,000		
20. Repairs to berms of road from Gharsisar to Shivbahi and cutting bushes from the road berms	1,000		
		7,000	
B. DISTRICT.			
21. Repairs to berms along Bikaner Kodamdesar road	500		
22. Repairs to berms along Gangasawar road	1,500		
23. Repairs to berms along Mudh Diatra Road	1,500		
24. Repairs to berms along Bikaner Kolayat road	2,000		
25. Repairs to berms along Golei bund road	250		
26. Metalling with 6" new kanker full width of Gajner new Bund road -1 mile	4,000		
27. Renewal of Gajner Kodamdesar road 6½ miles with 2" new kanker 12" width	10,000		
28. Remetalling road and providing side drain to road inside Fort at Sunatgath	663		
29. Remetalling approach roads to Bhadurkaliji near Hammangarh	1,100		
		21,513	
Total Special repairs		28,513	9,201

Particulars	Reference to page in Esti- mates	Estimates 1946-47	Estimates 1944-45
<i>(ii) Asphalted or concrete Roads.</i>			
ORDINARY.			
A. CAPITAL.			
30. Maintenance of premix surfaced Roads	6,600	6,600	9,504
B. DISTRICT.			
31. Maintenance and repairs to Bikaner Kolayat tarred road 22 miles at 200 per mile	4,400	4,400	
Total		11,000	9,504
SPECIAL REPAIRS.			
A. CAPITAL.			
32. Special repairs to tarred roads in Capital	30,000	30,000	
B. DISTRICT.			
33. Special repairs to Bikaner Gajner tarred road mile 1-9 10, 11, 13 and 14	21,860	21,860	
Total		51,860	91,300
<i>(iii) Bridges.</i>			
A. CAPITAL.			
34. Maintenance of culverts	1,100	1,100	
B. DISTRICT.			
35. Repairs to 39 culverts and Bridges etc.,	995	995	
Total		2,095	2,095
<i>(iv) Fair weather roads.</i>			
DISTRICT.			
36. Maintenance of fair weather roads including repairs and putting unscreened kanker	3,300	3,300	3,300
Total (a)		1,98,613	1,83,765
<i>(b) GANGANAGAR DIVISION.</i>			
<i>(iv) Fair Weather Roads.</i>			
37. Maintenance and providing of new katcha roads in- cluding improvement of existing roads in Kesri- singhpur Sub-Division	3,375		
38. Maintenance of roads from Karanpur to Bhawalpur border	169		
39. Maintenance of Katcha road from Ganganagar to Hin- dumalkot 1st class road	2,110		
40. Maintenance of 2nd class roads in main line Sub- Division	843		
41. Construction of new katcha roads including improve- ment of the existing roads	5,625		
Total (b)		12,122	15,497
Total 2		2,10,735	1,99,262
GRAND TOTAL	85	3,00,974	2,60,013

V. R ADIGE,
Finance Secretary.

APPENDIX 'F'.

Total ordinary receipts of the State since 1897-98-

					Rs.
1897-98	20,08,462
1898-99	21,44,410
†1899-00	15,65,475
1900-01	22,28,459
1901-02	22,43,215
1902-03	22,96,171
1903-04	26,24,334
1904-05	30,97,507
1905-06	29,18,348
1906-07	34,49,061
1907-08	32,13,741
1908-09	37,76,509
1909-10	43,21,546
1910-11	43,18,898
1911-12	45,83,377
1912-13	53,10,281
1913-14	50,90,899
1914-15	54,86,911
1915-16	56,83,642
1916-17	58,03,699
1917-18	67,63,957
1918-19	71,55,085
1919-20	78,12,766
1920-21	67,59,223
1921-22	74,19,840
1922-23	82,36,097
1923-24	91,58,115
1924-25	83,82,675
1925-26	90,57,488
1926-27	94,01,019
1927-28	98,24,871
1928-29	1,14,97,151
1929-30	1,21,00,469
1930-31	1,17,42,357
1931-32	1,14,00,336
1932-33	1,08,71,011
1933-34	...	—	1,25,81,868
1934-35	1,19,13,780
1935-36	1,26,51,727
1936-37	1,32,36,150
1937-38	1,32,39,357
1938-39	1,31,11,155
1939-40	1,35,94,012
1940-41	1,42,55,821
1941-42	1,77,61,141
1942-43	2,02,98,744
1943-44	2,10,98,306
§1944-45	2,05,46,414
§1946-47	2,29,51,333

* The Line denotes the end of the period of Regency Administration.

† Falling off due to the great Famine of 1899-1900.

§ Estimates.

V. R. ADIGE,
Finance Secretary.

APPENDIX 'G'.

Receipts statistics under Principal Heads for the last 10 years.

Heads	1934-35	1935-36	1936-37	1937-38	1938-39	1939-40	1940-41	1941-42	1942-43	1943-44	Remarks
1. Land Revenue ...	21,01,537	21,17,791	24,44,100	23,17,248	20,78,378	18,44,579	30,81,484	26,96,019	42,57,992	32,34,022	
Sale of Government property ...	1,36,309	1,27,469	1,91,884	1,40,362	1,43,693	62,250	2,17,200	4,57,025	5,16,683	47,891	
3. Stamps ...	97,176	95,106	84,237	81,874	67,941	62,775	74,347	1,06,571	1,48,400	1,76,203	
4. Customs ...	18,59,136	18,51,536	19,56,167	17,54,826	15,92,123	19,93,664	18,99,751	27,65,365	19,88,810	19,79,706	
5. Excise ...	14,29,814	14,70,225	15,47,448	12,64,882	8,03,215	8,53,786	9,13,254	12,09,904	14,31,150	23,36,328	
6. Salt ...	61,594	1,05,693	84,743	45,749	86,962	92,261	90,803	1,01,347	99,852	99,870	
7. State Railway ...	38,57,645	38,32,805	43,20,976	48,93,314	54,37,517	57,64,303	50,34,825	66,31,072	70,74,635	78,80,801	
8. Irrigation ...	10,04,352	12,87,789	13,19,622	13,87,312	15,39,381	15,29,657	14,43,631	15,54,978	18,86,750	18,48,263	
9. Minerals ...	1,73,279	1,54,475	1,61,709	1,89,513	1,91,116	1,99,690	2,18,999	2,55,143	2,60,422	4,80,539	
10. Administration of Justice ...	3,50,750	3,50,221	3,25,575	2,88,341	2,51,907	2,12,108	2,62,774	3,01,349	3,55,113	3,68,619	
11. Public Works Department ...	3,88,114	3,72,522	4,29,198	4,23,706	4,60,915	4,98,120	5,22,015	9,01,927	10,26,701	11,35,977	
Total Ordinary Receipts.	1,19,13,780	1,26,54,727	1,32,36,150	1,32,39,357	1,31,41,155	1,35,94,012	1,42,55,821	1,77,61,141	2,02,98,744	2,10,98,306	

V. R. ADIGE,

Finance Secretary.

APPENDIX 'H'.

Bikaner State Railway Statistics.

UP TO THE 31ST OCTOBER 1944.

I.—OPEN LINE.

1. Milage open for traffic on the 31st October, 1944	Miles. 876.02
2. Capital outlay on 876.02 miles.	Upto the 31st October, 1944	Rolling Stock ... Rs. 99,77,622 Other Heads ... „ 2,92,28,501 Workshops ... „ 19,98,959 Suspense ... „ 15,69,391	Rs. 4,27,74,473
3. Gross Earnings for the year ending 31st October, 1944	78,80,801
4. Working Expenditure for the year „ „ „	31,75,025
5. Net Earnings	...	For the year ... 47,05,776 Up-to-date ... 5,37,96,303	
6. Percentage of net earnings on the Capital Outlay.		For the year ending 31st Octs., 1944. 11.00 Up-to-date ... 125.77	Rs. 48,825
7. Per mean open mileage	...	Capital outlay ... 48,825 Gross Earnings for the year ending 31st October, 1944 ... 8,996 Expenditure „ „ „ ... 3,624 Net Earnings „ „ „ ... 5,372	

II.—LINES UNDER SURVEY.

Capital Outlay to end of October, 1944.

1. Bikaner-Jaisalmer-Sind Extension including Diatra	45,603
2. Bikaner-Delhi Extension	1,220

III.—PROJECTED LINES.1. Bikaner-Jaisalmer-Sind Extension.

1. Estimated milage	300 miles.
2. „ cost	Rs. 1,50,00,000

IV.—DATES OF OPENING AND CAPITAL COST.1.—Marwar Frontier-Bhatinda Section.

Marwar Frontier to Bikaner opened on 9th December, 1891	...	47.75	Rs. 8,58,184
Bikaner to Dulnera „ 2nd June, 1898	...	42.00	8,89,433
Dulnera to Suratgarh „ 1st January, 1901	...	71.85	10,00,263
Suratgarh to Bhatinda „ 9th September, 1902	...	88.00	13,49,616
		249.60	40,97,496

APPENDIX 'H'. (concl'd).

Bikaner State Railway Statistics.

UP TO THE 31ST OCTOBER, 1944.

	Miles.	Capital outlay, Rs.
<u>2. — Sujangarh-Hissar Section.</u>		
Marwar Frontier to Sujangarh opened on 16th September, 1909	... 1.42	
Sujangarh to Ratangarh " 2nd February, 1910	... 28.56	
Ratangarh to Churu " 22nd May, 1910	... 26.61	
Churu to Hissar " 8th July, 1911 79.36	
	135.95	22,83,137
<u>3. — Bikaner-Ratangarh Chord Line.</u>		
Bikaner to Ratangarh opened on 24th November, 1912 84.97	
	84.97	18,50,627
<u>4. — Sardarshahr Branch.</u>		
Ratangarh to Sardarshahr opened on 1st March, 1916 27.29	
	27.29	3,42,529
<u>5. — Bikaner-Kolayat Line.</u>		
Bikaner to Kolayat opened on 31st October, 1922 28.91	
	28.91	12,19,482
<u>6. — Canal Loop Line.</u>		
Hanumangarh to Sadulshahr (Matili Jatan) opened on 20th April, 1923 23.10	
Sadulshahr (Matili Jatan) to Sri Ganganagar (Rannagar) opened on 1st August, 1923 18.51	18,60,773
Suratgarh to Raisinghnagar opened on 1st October, 1925 35.23	12,61,931
Sri Ganganagar-Kesrisinghpur opened on 1st May, 1926 15.26	5,86,987
Kesrisinghpur-Raisinghnagar opened on 1st September, 1927 33.98	11,82,135
Anupgarh Branch Line opened on 30th March, 1929 35.28	11,21,280
	161.69	60,13,106
<u>7. — Hanumangarh-Sadulpur Chord Line.</u>		
Hanumangarh-Nohar opened on 15th September, 1927 45.76	17,68,749
Nohar-Bhadra Line opened on 16th September, 1928 25.10	8,48,081
Bhadra-Sadulpur opened on 13th November, 1930 36.58	13,22,761
	107.44	39,39,591
<u>8. — Sadulpur Rewari Line.</u>		
Sadulpur-Loharu opened on 12th December, 1938 31.00	
Loharu-Mahendragarh opened on 24th February, 1939 25.44	
Mahendragarh-Patiala Nabha border opened on 1st March, 1941 6.09	37,16,223
Nabha British Border-Rewari opened on 1st March 1941 17.75	
	80.28	37,16,223
* Total Mileage and Capital Cost	... 876.02	2,34,62,194
* Excluding Nabha Section of Sadulpur-Rewari Line opened on 1st March 1941	7.30	2,75,649

